

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

Local Government Profile			
Unit Name: Valier Village		County: FR	ANKLIN
Population: 708 Equalized Assessed Va	aluation: \$1,	685,427 Unit C	Code: 028/060/32
Appropriation or Budget: \$596,340			ified Accrual
Employees: Full Time: 4 Part Time:	1	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	Blended Comp	onent Units Includ	led:
Fiscal II	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$264,063	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$373	\$461	\$312
Revenue Collected During FY 00:	\$162,892	\$170,812	\$101,575
Expenditures During FY 00:	\$122,097	\$160,522	\$85,179
Per Capita Revenue:	\$230	\$376	\$239
Per Capita Expenditures:	\$172	\$353	\$205
Revenues over (under) Expenditures:	\$40,795	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	247.85%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$302,616	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$427	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$85,000	\$273,669	\$35,000
Per Capita Debt:	\$120	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds			Medians
	Amounts	<u>Averages</u>	
Beginning Retained Earnings for FY 00:  Per Capita Beginning Retained Earnings for FY 00:	\$235,203 \$332	\$292,312 \$646	\$79,337 \$202
Revenue Collected During FY 00:	\$323,464	\$128,161	\$57,799
Expenditures During FY 00:	\$121,307	\$108,879	\$57,289
Per Capita Revenue:	\$457	\$276	\$140
Per Capita Expenditures:	\$171	\$227	\$139
Operating Income (loss):	\$202,157	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	362.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$439,602	\$316,596	\$91,743
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\$621

\$706



### FISCAL RESPONSIBILITY REPORT CARD

Local	<b>Government Profile</b>		
Unit Name: Valley City Village		County: PII	KE
Population: 26 Equalized Assess	ed Valuation: \$1	74,407 Unit C	Code: 075/095/32
Appropriation or Budget: \$10,337	Accounting	g Method: Cash	 l
Employees: Full Time: Part Tim		Salaries Paic	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	<b>End:</b> 4/30/00
1 optilation between 0 and 1,000	Rlanded Compo	nent Units Includ	·hal
Figs	cal Indicators	ient Omts metud	icu.
		A	Madiana
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$62,180	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,392	\$461	\$312
Revenue Collected During FY 00:	\$8,023	\$170,812	\$101,575
Expenditures During FY 00:	\$5,193	\$160,522	\$85,179
Per Capita Revenue:	\$309	\$376	\$239
Per Capita Expenditures:	\$200	\$353	\$205
Revenues over (under) Expenditures:	\$2,830	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1251.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,010	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,500	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	<u>\$</u>	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	<b>)</b>	\$706	\$221



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY				
	Local Gov	ernment Profile		
Unit Name: V	almeyer Village		County: MONROE	
Population: 500 Equalized Assessed Valuation: \$7,050,745 Unit Code: 067/030				
Appropriation or Budget: \$1,447,100 Accounting Method: Modified Accrual				
<b>Employees:</b>	Full Time: 5 Part Time:	3	Salaries Paid: \$145,353	
<b>Data Category:</b>	MUNICIPALITIES		Fiscal Year End: 4/30/00	
Data Range:	Population Between 0 and 1,000			
		Blended Compo	onent Units Included:	
	Fiscal In	ndicators		
General an	d Special Funds	<u>Amounts</u>	<u>Averages</u> <u>Medians</u>	
Beginning F	und Balance for FY 00:	\$46,358	\$174,258 \$117,154	

General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$46,358	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$93	\$461	\$312
Revenue Collected During FY 00:	\$285,346	\$170,812	\$101,575
Expenditures During FY 00:	\$300,561	\$160,522	\$85,179
Per Capita Revenue:	\$571	\$376	\$239
Per Capita Expenditures:	\$601	\$353	\$205
Revenues over (under) Expenditures:	-\$15,215	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	24.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$72,589	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$145	\$492	\$327
Total Reserved Funds:	\$67,145	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	Medians

Outstanding Debt for FY 00:	\$515,000	\$273,669	\$35,000
Per Capita Debt:	\$1,030	\$641	\$87
General Obligation Debt over EAV:	7.30%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$4,911,718	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$9,823	\$646	\$202
Revenue Collected During FY 00:	\$223,463	\$128,161	\$57,799
Expenditures During FY 00:	\$504,734	\$108,879	\$57,289
Per Capita Revenue:	\$447	\$276	\$140
Per Capita Expenditures:	\$1,009	\$227	\$139
Operating Income (loss):	-\$281,271	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	909.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$4,589,001	\$316,596	\$91,743

\$9,178

\$706



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: V	andalia City		County: FAYETTE		
Population:	6,100 Equalized Assessed	Valuation: \$35,174	4,720 Unit Code: 026/040/30		
Appropriation of	or Budget: \$5,517,909	Accounting I	Method: Modified Accrual		
<b>Employees:</b>	Full Time: 55 Part Time	: 49	<b>Salaries Paid:</b> \$1,764,080		
<b>Data Category:</b>	MUNICIPALITIES		Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,0	00			
		D1 1 1 0			

Population Between 1,000 and 25,000			. الما
T 1		nent Units Includ	lea:
	Indicators		
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,961,622	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$322	\$357	\$275
Revenue Collected During FY 00:	\$2,753,470	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,495,497	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$451	\$545	\$451
Per Capita Expenditures:	\$409	\$499	\$419
Revenues over (under) Expenditures:	\$257,973	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	88.94%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,219,595	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$364	\$392	\$306
Total Reserved Funds:	\$61,823	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$1,470,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$241	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,902,675	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$312	\$703	\$430
Revenue Collected During FY 00:	\$1,759,439	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,675,877	\$1,650,493	\$717,939
Per Capita Revenue:	\$288	\$314	\$215
Per Capita Expenditures:	\$275	\$289	\$202
Operating Income (loss):	\$83,562	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	118.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,986,237	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$326	\$738	\$462



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile							
Unit Name: Va	rna Village				Count	y: MARSH	IALL
Population:	405	Equalized Assessed V	aluation:	\$2,7	772,144	<b>Unit Code:</b>	059/035/32
Appropriation or	r Budget:	\$169,000		Accounting	g Method:	Cash With	Assets
<b>Employees:</b>	Full Time: [	Part Time:	5		Salari	es Paid:	\$32,572
Data Category:	MUNICIPA	LITIES			Fiscal	Year End:	4/30/00
Data Range:	Population I	Between 0 and 1,000					

ta Category:	ta Category: MUNICIPALITIES		Fiscal Year l	<b>End:</b> 4/3	
Population Between 0 and 1,000				P	
		Blended Compo	nent Units Includ	led:	
	Fiscal I	ndicators			
General an	d Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning F	und Balance for FY 00:	\$267,339	\$174,258	\$117,154	
Per Capita E	Beginning Fund Balance:	\$660	\$461	\$312	
Revenue Co	ollected During FY 00:	\$120,216	\$170,812	\$101,575	
	es During FY 00:	\$102,457	\$160,522	\$85,179	
Per Capita F	· ·	\$297	\$376	\$239	
•	Expenditures:	\$253	\$353	\$205	
•	ver (under) Expenditures:	\$17,759	\$10,436	\$11,236	
	nd Balance to Expenditures:	278.26%	272.81%	148.60%	
	d Balance for FY 00:	\$285,098	\$189,057	\$132,634	
Ü	Ending Fund Balance:	\$704	\$492	\$327	
Total Reserv	· ·	\$	\$14,911	9027	
<u>Debt</u>		Amounts	Averages	Medians	
Outstanding	g Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita [	Debt:	\$	\$641	\$87	
General Obl	ligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Fu	<u>unds</u>	Amounts	Averages	Medians	
Beginning Reta	ained Earnings for FY 00:	\$130,389	\$292,312	\$79,337	
Per Capita Beg	ginning Retained Earnings for FY 00:	\$322	\$646	\$202	
Revenue Colle	cted During FY 00:	\$51,853	\$128,161	\$57,799	
Expenditures [	During FY 00:	\$75,790	\$108,879	\$57,289	
Per Capita Rev	/enue:	\$128	\$276	\$140	
Per Capita Exp	penditures:	\$187	\$227	\$139	
Operating Inco	ome (loss):	-\$23,937	\$19,151		
Ratio of Retain	ned Earnings to Expenditures:	140.46%	268.22%	145.42%	
Ending Retaine	ed Earnings for FY 00:	\$106,452	\$316,596	\$91,743	
Per Capita End	ding Retained Earnings:	\$263	\$706	\$221	



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gov	vernment Profile		
Unit Name: Venedy Village		County: WA	ASHINGTON
Population: 150 Equalized Assessed V	aluation: \$6	571,679 Unit C	Code: 095/060/32
Appropriation or Budget: \$15,000	Accountin	g Method: Cash	r
Employees: Full Time: Part Time:		Salaries Paid	<u> </u>
Data Category: MUNICIPALITIES		Fiscal Year l	End: 3/31/00
Population Between 0 and 1,000			
	-	nent Units Includ	ed:
Fiscal I	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$47,104	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$314	\$461	\$312
Revenue Collected During FY 00:	\$33,537	\$170,812	\$101,575
Expenditures During FY 00:	\$36,048	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$240	\$353	\$205
Revenues over (under) Expenditures:	-\$2,511	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	123.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$44,593	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$297	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
			Ψ
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Ditti	BUNINMIKI		
Local Gov	rernment Profile		
Unit Name: Venice City		County: MA	ADISON
Population: 3,500 Equalized Assessed V	aluation: \$9,4	192,889 Unit C	Code: 057/120/30
Appropriation or Budget: \$3,139,527			With Assets
Employees: Full Time: 40 Part Time:	7	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$976,277	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$279	\$357	\$275
Revenue Collected During FY 00:	\$1,751,402	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,673,351	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$500	\$545	\$451
Per Capita Expenditures:	\$478	\$499	\$419
Revenues over (under) Expenditures:	\$78,051	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,107,007	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$316	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$64,731	\$4,188,373	\$1,209,000
Per Capita Debt:	\$18	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942

\$738



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

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Local Gov	ernment Profile		
Unit Name: Vergennes Village		County: JA	CKSON
Population: 314 Equalized Assessed Va	aluation: \$1,0	023,335 Unit (	Code: 039/060/32
Appropriation or Budget: \$230,335			With Assets
Employees: Full Time: 1 Part Time:	1	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	led:
Fiscal In	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$49,603	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$158	\$461	\$312
Revenue Collected During FY 00:	\$188,470	\$170,812	\$101,575
Expenditures During FY 00:	\$168,946	\$160,522	\$85,179
Per Capita Revenue:	\$600	\$376	\$239
Per Capita Expenditures:	\$538	\$353	\$205
Revenues over (under) Expenditures:	\$19,524	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	49.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$84,169	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$268	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
J			Madiana
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$290,126	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$924	\$646	\$202
Revenue Collected During FY 00:	\$88,294	\$128,161	\$57,799
Expenditures During FY 00:	\$93,872	\$108,879	\$57,289
Per Capita Revenue:	\$281	\$276	\$140
Per Capita Expenditures:	\$299	\$227	\$139
Operating Income (loss):	-\$5,578	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	287.14%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$269,548	\$316,596	\$91,743

\$858

\$221



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Vermont Village		County: FU	ILTON
Population: 806 Equalized Assessed Value Appropriation or Budget: \$515,301	Accounting	81,863 Unit C	Code: 029/105/32 With Assets
Employees: Full Time: 3 Part Time:	12	Salaries Paid	<b>1:</b> \$109,012
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 3/31/00
Data Range: Population Between 0 and 1,000		riscai i cai i	<b>Enu.</b>   3/31/00
, , , , , , , , , , , , , , , , , , , ,	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$283,406	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$352	\$461	\$312
Revenue Collected During FY 00:	\$227,790	\$170,812	\$101,575
Expenditures During FY 00:	\$226,444	\$160,522	\$85,179
Per Capita Revenue:	\$283	\$376	\$239
Per Capita Expenditures:	\$281	\$353	\$205
Revenues over (under) Expenditures:	\$1,346	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	125.75%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$284,752	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$353	\$492	\$327
Total Reserved Funds:	\$934	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$396,000	\$273,669	\$35,000
Per Capita Debt:	\$491	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$91,292	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$646	\$202
Revenue Collected During FY 00:	\$153,566	\$128,161	\$57,799
Expenditures During FY 00:	\$160,023	\$108,879	\$57,289
Per Capita Revenue:	\$191	\$276	\$140
Per Capita Expenditures:	\$199	\$227	\$139
Operating Income (loss):	-\$6,457	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	53.01%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$84,835	\$316,596	\$91,743

\$105

\$706



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

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Local C	Sovernment Profile		
Unit Name: Vernon Village		County: MA	ARION
Population: 207 Equalized Assessed	d Valuation: \$5	25,243 Unit (	Code: 058/065/32
Appropriation or Budget: \$35,650	Accounting	g Method: Mod	ified Accrual
Employees: Full Time: Part Time		Salaries Paid	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	E <b>na:</b>   4/30/00
Topulation Between 6 and 1,000	Rlended Compo	nent Units Includ	ed·
Fisca	al Indicators	ment Omts metud	cu.
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$118,639	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$573	\$461	\$312
Revenue Collected During FY 00:	\$30,864	\$170,812	\$101,575
Expenditures During FY 00:	\$25,244	\$160,522	\$85,179
Per Capita Revenue:	\$149	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$5,620	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	492.23%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,259	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$600	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$20,000	\$273,669	\$35,000
Per Capita Debt:	\$97	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$22,108	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$107	\$646	\$202
Revenue Collected During FY 00:	\$35,065	\$128,161	\$57,799
Expenditures During FY 00:	\$30,356	\$108,879	\$57,289
Per Capita Revenue:	\$169	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	\$4,709	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	88.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$26,817	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$130	\$706	\$221



## FISCAL RESPONSIBILITY REPORT CARD

	Local Government P	rofile
Unit Name: \[ \subseteq \text{V}	Vernon Hills Village	County: LAKE
Population:	18,030 Equalized Assessed Valuation:	\$624,575,446 Unit Code: 049/190/32
Appropriation	or Budget: \$53,128,978	Accounting Method: Modified Accrual
<b>Employees:</b>	Full Time: 121 Part Time: 8	<b>Salaries Paid:</b> \$6,468,749
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	
	D.	

Population Between 1,000 and 25,00	0		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$17,732,587	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$984	\$357	\$275
Revenue Collected During FY 00:	\$17,571,304	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,702,445	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$975	\$545	\$451
Per Capita Expenditures:	\$760	\$499	\$419
Revenues over (under) Expenditures:	\$3,868,859	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	150.81%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$20,664,085	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,146	\$392	\$306
Total Reserved Funds:	\$786,061	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$8,646,134	\$4,188,373	\$1,209,000
Per Capita Debt:	\$480	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	Medians
Beginning Retained Earnings for FY 00:	\$351,259	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$19	\$703	\$430
Revenue Collected During FY 00:	\$605,262	\$1,820,328	\$771,410
Expenditures During FY 00:	\$605,503	\$1,650,493	\$717,939
Per Capita Revenue:	\$34	\$314	\$215
Per Capita Expenditures:	\$34	\$289	\$202
Operating Income (loss):	-\$241	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	57.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$351,018	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$19	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local G	overnment Profile		
Unit Name: Verona Village		County: GR	RUNDY
Population: 250 Equalized Assessed	Valuation: \$1,9	31,467 Unit C	Code: 032/075/32
Appropriation or Budget: \$8,140	Accounting	g Method: Cash	
Employees: Full Time: Part Time		Salaries Paid	
Data Category: MUNICIPALITIES	·		
Data Range: Population Between 0 and 1,000		Fiscal Year l	E <b>nd:</b> 4/30/00
ropulation between 0 and 1,000	Plandad Campa	nont Unita Includ	ad.
Fisca	l Indicators	nent Units Includ	ea:
		A	Madiana
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$	\$461	\$312
Revenue Collected During FY 00:	\$40,920	\$170,812	\$101,575
Expenditures During FY 00:	\$31,071	\$160,522	\$85,179
Per Capita Revenue:	\$164	\$376	\$239
Per Capita Expenditures:	\$124	\$353	\$205
Revenues over (under) Expenditures:	\$9,849	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	31.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$9,849	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$39	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Versailles Village		County: BR	OWN
Population: 480 Equalized Assessed V	aluation: \$1,2	93,465 Unit C	Code: 005/025/32
Appropriation or Budget: \$487,750	Accountin	g Method: Cash	With Assets
Employees: Full Time: 1 Part Time:	23	Salaries Paid	
		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000	Dlandad Campa	o4 II 4a I ol d	a.l.
Fiscal I	ndicators	nent Units Includ	ea:
General and Special Funds	Amounts	Averages	<u>Medians</u>
·			
Beginning Fund Balance for FY 00:	\$247,306	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$515	\$461	\$312
Revenue Collected During FY 00:	\$155,176	\$170,812	\$101,575
Expenditures During FY 00:	\$134,981	\$160,522	\$85,179
Per Capita Revenue:	\$323	\$376	\$239
Per Capita Expenditures:	\$281	\$353	\$205
Revenues over (under) Expenditures:	\$20,195	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	198.18%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$267,501	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$557	\$492	\$327
Total Reserved Funds:	\$2,505	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$75,000	\$273,669	\$35,000
Per Capita Debt:	\$156	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	Medians
Beginning Retained Earnings for FY 00:	\$469,569	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$978	\$646	\$202
Revenue Collected During FY 00:	\$86,874	\$128,161	\$57,799
Expenditures During FY 00:	\$30,384	\$108,879	\$57,289
Per Capita Revenue:	\$181	\$276	\$140
Per Capita Expenditures:	\$63	\$227	\$139
Operating Income (loss):	\$56,490	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1731.37%	268.22%	145.42%

\$526,059

\$1,096

\$316,596

\$706

\$91,743



#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### T I C 4 D 691

Local Government Profile			
Unit Name: Victoria Village		County: KN	IOX
Population: 300 Equalized Assessed Va	aluation: \$1,0	075,880 Unit C	Code: 048/060/32
Appropriation or Budget: \$111,980	Accountin		ified Accrual
	8	Salaries Paid	
	0		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
		nent Units Includ	ed:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$242,721	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$809	\$461	\$312
Revenue Collected During FY 00:	\$66,782	\$170,812	\$101,575
Expenditures During FY 00:	\$43,264	\$160,522	\$85,179
Per Capita Revenue:	\$223	\$376	\$239
Per Capita Expenditures:	\$144	\$353	\$205
Revenues over (under) Expenditures:	\$23,518	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	638.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$276,118	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$920	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$142,000	\$273,669	\$35,000
Per Capita Debt:	\$473	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$112,995	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$377	\$646	\$202
Revenue Collected During FY 00:	\$69,133	\$128,161	\$57,799
Expenditures During FY 00:	\$61,044	\$108,879	\$57,289
Per Capita Revenue:	\$230	\$276	\$140
Per Capita Expenditures:	\$203	\$227	\$139
Operating Income (loss):	\$8,089	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	206.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$125,866	\$316,596	\$91,743

\$420

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gove	ernment Profile		
Unit Name: Vienna City		County: JO	HNSON
Population: 1,446 Equalized Assessed Va	aluation: \$7,5	596,450 Unit (	Code: 044/040/30
Appropriation or Budget: \$1,570,500	Accountin		With Assets
Employees: Full Time: 16 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	<b>End:</b> 4/30/00
Population Between 1,000 and 25,000			
	-	nent Units Includ	led:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,521,964	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,053	\$357	\$275
Revenue Collected During FY 00:	\$783,981	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$565,867	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$542	\$545	\$451
Per Capita Expenditures:	\$391	\$499	\$419
Revenues over (under) Expenditures:	\$218,114	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	307.51%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,740,078	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,203	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$635,876	\$4,188,373	\$1,209,000
Per Capita Debt:	\$440	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,325,722	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$917	\$703	\$430
Revenue Collected During FY 00:	\$776,853	\$1,820,328	\$771,410
Expenditures During FY 00:	\$883,796	\$1,650,493	\$717,939
Per Capita Revenue:	\$537	\$314	\$215
Per Capita Expenditures:	\$611	\$289	\$202
Operating Income (loss):	-\$106,943	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	137.90%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,218,779	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$843	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DATA	SUMMAKI			
Local Go	vernment Profile			
Unit Name: Villa Grove City	Unit Name: Villa Grove City County: DOUGLAS			
Population: 2,734 Equalized Assessed	Valuation: \$10,8	82,371 Unit C	Code: 021/045/30	
Appropriation or Budget: \$4,024,444	Accounting		ified Accrual	
	1	Salaries Paid		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00	
Population Between 1,000 and 25,000				
	Blended Compon	nent Units Includ	led:	
Fiscal :	Indicators			
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>	
Beginning Fund Balance for FY 00:	\$408,993	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$150	\$357	\$275	
Revenue Collected During FY 00:	\$958,843	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$1,210,437	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$351	\$545	\$451	
Per Capita Expenditures:	\$443	\$499	\$419	
Revenues over (under) Expenditures:	-\$251,594	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	17.72%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$214,507	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$78	\$392	\$306	
Total Reserved Funds:	\$16,230	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$416,075	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$152	\$622	\$340	
General Obligation Debt over EAV:	0.55%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$2,148,955	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$786	\$703	\$430	
Revenue Collected During FY 00:	\$885,686	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$582,060	\$1,650,493	\$717,939	
Per Capita Revenue:	\$324	\$314	\$215	
Per Capita Expenditures:	\$213	\$289	\$202	
Operating Income (loss):	\$303,626	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	447.72%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$2,606,000	\$4,095,744	\$1,544,942	

\$953

\$738



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
Unit Name: Vil	lla Park Villag	e		Co	ounty: DUPAG	E
Population:	22,279	Equalized Assessed V	aluation:	\$386,107,538	Unit Code:	022/100/32
Appropriation or	r Budget:	\$26,032,692		<b>Accounting Meth</b>	od: Modified	Accrual
<b>Employees:</b>	Full Time:	148 Part Time:	12	Sa	laries Paid:	\$9,532,832
Data Category:	MUNICIPAL	ITIES		Fi	scal Year End:	4/30/00
Data Range:	Population Be	etween 1,000 and 25,000				

ta Range: Population Between 1,000 and 25,00	00		
	Blended Compo	nent Units Includ	led:
Fisca	l Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$6,295,966	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$283	\$357	\$275
Revenue Collected During FY 00:	\$15,608,713	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,315,680	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$701	\$545	\$451
Per Capita Expenditures:	\$643	\$499	\$419
Revenues over (under) Expenditures:	\$1,293,033	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.11%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,173,578	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$322	\$392	\$306
Total Reserved Funds:	\$1,823,449	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$12,658,817	\$4,188,373	\$1,209,000
Per Capita Debt:	\$568	\$622	\$340
General Obligation Debt over EAV:	2.65%	1.82%	0.00%
<b>Enterprise Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$9,424,156	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$423	\$703	\$430
Revenue Collected During FY 00:	\$3,973,501	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,104,161	\$1,650,493	\$717,939
Per Capita Revenue:	\$178	\$314	\$215
Per Capita Expenditures:	\$184	\$289	\$202
Operating Income (loss):	-\$130,660	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	233.98%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,603,045	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$431	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

18.2.10.11	DAIA	BUMMAKI		
	Local Gove	ernment Profile		
Unit Name: Viola Village			County: ME	ERCER
Population: 964 Equ	alized Assessed Va	aluation: \$6,2	220,342 Unit C	<b>Code:</b> 066/050/32
Appropriation or Budget:	\$518,600	Accountin	g Method: Cash	With Assets
	Part Time:	14	Salaries Paid	
1 1	Z Part Time:	14		
, <u> </u>	0 11000		Fiscal Year l	E <b>nd:</b> 4/30/00
Data Range: Population Between	0 and 1,000			
		-	nent Units Includ	ed:
	Fiscal In	ndicators		
<b>General and Special Funds</b>		<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY (	00:	\$245,772	\$174,258	\$117,154
Per Capita Beginning Fund Balai	nce:	\$255	\$461	\$312
Revenue Collected During FY 00	):	\$218,246	\$170,812	\$101,575
Expenditures During FY 00:	ĺ	\$133,473	\$160,522	\$85,179
Per Capita Revenue:	ĺ	\$226	\$376	\$239
Per Capita Expenditures:	ĺ	\$138	\$353	\$205
Revenues over (under) Expendi	tures:	\$84,773	\$10,436	\$11,236
Ratio of Fund Balance to Expend	í	247.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	í	\$330,545	\$189,057	\$132,634
Per Capita Ending Fund Balance	í	\$343	\$492	\$327
Total Reserved Funds:	ĺ	\$	\$14,911	\$
<u>Debt</u>	,	Amounts	Averages	Medians
Outstanding Debt for FY 00:	I	\$72,000	\$273,669	\$35,000
Per Capita Debt:		\$75	\$641	\$87
General Obligation Debt over EA	AV:	0.00%	0.55%	0.00%
Enterprise Funds	,	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	: 1	\$406,235	\$292,312	\$79,337
Per Capita Beginning Retained Earnings	s for FY 00:	\$421	\$646	\$202
Revenue Collected During FY 00:	J	\$139,347	\$128,161	\$57,799
Expenditures During FY 00:	]	\$142,049	\$108,879	\$57,289
Per Capita Revenue:	)	\$145	\$276	\$140
Per Capita Expenditures:	)	\$147	\$227	\$139
Operating Income (loss):	]	-\$2,702	\$19,151	\$
Ratio of Retained Earnings to Expenditu	ures:	297.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	ļ	\$421,933	\$316,596	\$91,743
	· · · · · · · · · · · · · · · · · · ·		1 1	

\$438

\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	BUILDIA		
Local Gove	ernment Profile		
Unit Name: Virden City County: MACOUPIN			
Population: 3,600 Equalized Assessed Va	aluation: \$21,1	87,558 Unit C	Code: 056/120/30
Appropriation or Budget: \$4,668,750 Accounting Method: Cash With Assets			
Employees: Full Time: 12 Part Time:	10	Salaries Pai	\$442,083
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Data Range: Population Between 1,000 and 25,000		riscar rear	Enu.   1/30/00
<u> </u>	Blended Compo	nent Units Includ	ed:
Fiscal Ir	ndicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$846,852	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$235	\$357	\$275
Revenue Collected During FY 00:	\$1,236,196	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,136,344	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$343	\$545	\$451
Per Capita Expenditures:	\$316	\$499	\$419
Revenues over (under) Expenditures:	\$99,852	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$946,704	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$263	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$998,135	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$277	\$703	\$430
Revenue Collected During FY 00:	\$457,604	\$1,820,328	\$771,410
Expenditures During FY 00:	\$468,393	\$1,650,493	\$717,939
Per Capita Revenue:	\$127	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	-\$10,789	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	210.79%	270.18%	209.22%

\$987,346

\$274

\$4,095,744

\$738

\$1,544,942



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Government Profile			
Unit Name: Virgil Village		County: KA	ANE
Population: 319 Equalized Assessed Va	duation: \$43,6	14,762 Unit (	Code: 045/100/32
Appropriation or Budget: \$86,990	Accounting		r
	3	Salaries Paid	
Data Category: MUNICIPALITIES  Personal Property of the Proper		Fiscal Year	End: 4/30/00
<b>Data Range:</b> Population Between 0 and 1,000	DI 116	4 TI *4 T 1 1	1
Eleval Iv	Blended Compon	nent Units Includ	led:
Fiscal In			35.11
General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$141,497	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$444	\$461	\$312
Revenue Collected During FY 00:	\$76,278	\$170,812	\$101,575
Expenditures During FY 00:	\$36,014	\$160,522	\$85,179
Per Capita Revenue:	\$239	\$376	\$239
Per Capita Expenditures:	\$113	\$353	\$205
Revenues over (under) Expenditures:	\$40,264	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	676.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$243,688	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$764	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue: Per Capita Expenditures:	\$	\$276 \$227	\$140 \$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: V	/irginia City	County: CASS		
Population:	1,767 Equalized Assessed Valuation	\$8,828,096 <b>Unit Code:</b> 009/030/30		
<b>Appropriation</b>	or Budget: \$1,077,664	Accounting Method: Modified Accrual		
<b>Employees:</b>	Full Time: 16 Part Time:	<b>Salaries Paid:</b> \$245,348		
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
	Dlandad Commonant Units Included			

Population Between 1,000 and 25,000	)		
•	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$663,596	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$376	\$357	\$275
Revenue Collected During FY 00:	\$647,669	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$442,237	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$367	\$545	\$451
Per Capita Expenditures:	\$250	\$499	\$419
Revenues over (under) Expenditures:	\$205,432	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	192.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$853,028	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$483	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$4,988	\$4,188,373	\$1,209,000
Per Capita Debt:	\$3	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
<b>Enterprise Funds</b>	Amounts	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$507,507	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$287	\$703	\$430
Revenue Collected During FY 00:	\$252,987	\$1,820,328	\$771,410
Expenditures During FY 00:	\$221,124	\$1,650,493	\$717,939
Per Capita Revenue:	\$143	\$314	\$215
Per Capita Expenditures:	\$125	\$289	\$202
Operating Income (loss):	\$31,863	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	243.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$539,370	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$305	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile			
Unit Name: Volo Village		County: LA	AKE
Population: 250 Equalized Assessed Va	aluation:	\$ Unit (	Code: 049/192/32
Appropriation or Budget: \$595,644	Accounting		With Assets
Employees: Full Time: 1 Part Time:	2	Salaries Paid	
Data Category: MUNICIPALITIES	<u> </u>		
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
r opulation between 0 and 1,000	Plandad Campa	nent Units Includ	lod.
Fiscal In	ndicators	nent Omts metud	icu.
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$282,569	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,130	\$461	\$312
Revenue Collected During FY 00:	\$326,542	\$170,812	\$101,575
Expenditures During FY 00:	\$343,655	\$160,522	\$85,179
Per Capita Revenue:	\$1,306	\$376	\$239
Per Capita Expenditures:	\$1,375	\$353	\$205
Revenues over (under) Expenditures:	-\$17,113	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	77.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$265,456	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,062	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Unit Name: Wadsworth Village  Population: 3,083 Equalized Assessed Valuation: \$81,678,403 Unit Code: 04  Appropriation or Budget: \$1,706,750 Accounting Method: Cash With Assessed Valuation: Accounting Method: Cash With Assessed Valuation: Salaries Paid: Data Category: MUNICIPALITIES  Data Range: Population Between 1,000 and 25,000  Blended Component Units Included:	
Appropriation or Budget: \$1,706,750 Accounting Method: Cash With Ass  Employees: Full Time: 4 Part Time: 2 Salaries Paid:  Data Category: MUNICIPALITIES Population Between 1,000 and 25,000  Fiscal Year End:	sets \$113,929
Appropriation or Budget: \$1,706,750 Accounting Method: Cash With Ass  Employees: Full Time: 4 Part Time: 2 Salaries Paid:  Data Category: MUNICIPALITIES Population Between 1,000 and 25,000  Fiscal Year End:	sets \$113,929
Employees: Full Time: 4 Part Time: 2 Salaries Paid: Data Category: MUNICIPALITIES  Data Range: Population Between 1,000 and 25,000  Fiscal Year End: Data Range: Population Between 1,000 and 25,000	\$113,929
Data Category: MUNICIPALITIES  Population Between 1,000 and 25,000  Fiscal Year End:	
Data Range: Population Between 1,000 and 25,000	4/30/00
Blended Component Units Included:	
Fiscal Indicators	
General and Special Funds Amounts Averages Media	<u>ıns</u>
Beginning Fund Balance for FY 00: \$733,387 \$2,182,499 \$1,012	2,303
Per Capita Beginning Fund Balance: \$238 \$357	\$275
Revenue Collected During FY 00: \$1,031,347 \$3,755,056 \$1,800	5,951
Expenditures During FY 00: \$883,509 \$3,440,568 \$1,63	1,064
Per Capita Revenue: \$335 \$545	\$451
Per Capita Expenditures: \$287 \$499	\$419
Revenues over (under) Expenditures: \$147,838 \$314,487 \$93	3,428
Ratio of Fund Balance to Expenditures: 99.74% 89.18% 68	.85%
Ending Fund Balance for FY 00: \$881,225 \$2,413,516 \$1,10	7,007
Per Capita Ending Fund Balance: \$286 \$392	\$306
Total Reserved Funds: \$78,907 \$317,085 \$1	1,269
<u>Debt</u> <u>Amounts</u> <u>Averages</u> <u>Media</u>	<u>ans</u>
Outstanding Debt for FY 00: \$4,188,373 \$1,20	9,000
Per Capita Debt: \$ \$622	\$340
General Obligation Debt over EAV: 0.00% 1.82% 0	.00%
Enterprise Funds Amounts Averages Media	<u>ns</u>
Beginning Retained Earnings for FY 00: \$ \$3,860,484 \$1,4	71,793
Per Capita Beginning Retained Earnings for FY 00: \$ \$703	\$430
Revenue Collected During FY 00: \$1,820,328 \$7	71,410
	17,939
Per Capita Revenue: \$314	\$215
Per Capita Expenditures: \$289	\$202
	32,553
	9.22%
Ending Retained Earnings for FY 00: \$\\\\$4,095,744\\\\\$1,54	44,942

\$738



**Unit Name:** 

**Population:** 

**Appropriation or Budget:** 

#### Fiscal Year 2000

#### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

#### **Local Government Profile County:** MONTGOMERY **Unit Code:** 068/085/32 **Equalized Assessed Valuation:** \$646,743 \$250,000 **Accounting Method:** Cash With Assets

Salaries Paid: **Employees: Full Time:** 1 Part Time: \$13,075

Waggoner Village

200

inployees: Full Time: 1 Part Time:		Salaries Paid	\$15,075
ata Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
ata Range: Population Between 0 and 1,000			
•	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$35,092	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$175	\$461	\$312
Revenue Collected During FY 00:	\$35,703	\$170,812	\$101,575
Expenditures During FY 00:	\$41,478	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	-\$5,775	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	70.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$29,317	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$147	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
<b>Enterprise Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$392,365	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,962	\$646	\$202
Revenue Collected During FY 00:	\$268,734	\$128,161	\$57,799
Expenditures During FY 00:	\$49,750	\$108,879	\$57,289
Per Capita Revenue:	\$1,344	\$276	\$140
Per Capita Expenditures:	\$249	\$227	\$139
Operating Income (loss):	\$218,984	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1228.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$611,349	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,057	\$706	\$221



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name:	Walnut Village	County: BUREAU		
Population:	1,463 Equalized Assessed Valuation:	\$11,542,970 <b>Unit Code:</b> 006/115/32		
Appropriation	n or Budget: \$912,032 Ac	counting Method: Modified Accrual		
<b>Employees:</b>	Full Time: 8 Part Time: 5	Salaries Paid: \$182,712		
Data Category	y: MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			

ta Category. INDINICIFALITIES		Fiscal Year	End:   4/3
Population Between 1,000 and 25,000			
	<b>Blended Compo</b>	nent Units Includ	led:
Fiscal Inc	licators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$705,161	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$482	\$357	\$275
Revenue Collected During FY 00:	\$556,120	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$492,061	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$380	\$545	\$451
Per Capita Expenditures:	\$336	\$499	\$419
Revenues over (under) Expenditures:	\$64,059	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	156.33%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$769,220	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$526	\$392	\$306
Total Reserved Funds:	\$263,440	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Outstanding Debt for FY 00:	\$353,964	\$4,188,373	\$1,209,000
Per Capita Debt:	\$242	\$622	\$340
General Obligation Debt over EAV:	2.25%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,231,056	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$841	\$703	\$430
Revenue Collected During FY 00:	\$224,687	\$1,820,328	\$771,410
Expenditures During FY 00:	\$212,042	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$145	\$289	\$202
Operating Income (loss):	\$12,645	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	586.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,243,701	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$850	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Go	vernment Profile		
Unit Name: Walnut Hill Village		County: MA	ARION
Population: 151 Equalized Assessed V	Valuation: \$3	04,219 Unit C	Code: 058/070/32
Appropriation or Budget: \$142,260	Accounting		With Assets
	Accounting		
Employees: Full Time: Part Time:		Salaries Paid	d: [
Data Category: MUNICIPALITIES		Fiscal Year	E <b>nd:</b> 4/30/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$36,584	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$242	\$461	\$312
Revenue Collected During FY 00:	\$25,120	\$170,812	\$101,575
Expenditures During FY 00:	\$27,786	\$160,522	\$85,179
Per Capita Revenue:	\$166	\$376	\$239
Per Capita Expenditures:	\$184	\$353	\$205
Revenues over (under) Expenditures:	-\$2,666	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	122.07%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$33,918	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$225	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$222,343	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,472	\$646	\$202
Revenue Collected During FY 00:	\$115,279	\$128,161	\$57,799
Expenditures During FY 00:	\$121,537	\$108,879	\$57,289
Per Capita Revenue:	\$763	\$276	\$140
Per Capita Expenditures:	\$805	\$227	\$139
Operating Income (loss):	-\$6,258	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	177.79%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$216,085	\$316,596	\$91,743

\$1,431

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Walshville Village		County: MO	ONTGOMERY
Population: 69 Equalized Assessed V	aluation: \$3	322,158 Unit C	Code: 068/090/32
Appropriation or Budget: \$17,700	Accountin		With Assets
	Accountin		
Employees: Full Time: Part Time:		Salaries Paid	l: [
Data Category: MUNICIPALITIES		Fiscal Year l	End: 3/31/00
Data Range:    Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$51,851	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$751	\$461	\$312
Revenue Collected During FY 00:	\$14,235	\$170,812	\$101,575
Expenditures During FY 00:	\$7,616	\$160,522	\$85,179
Per Capita Revenue:	\$206	\$376	\$239
Per Capita Expenditures:	\$110	\$353	\$205
Revenues over (under) Expenditures:	\$6,619	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	767.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,470	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$847	\$492	\$327
Total Reserved Funds:	\$		\$327
Total Reserved Fullus.	1 2	\$14,911	•
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Go	vernment Profile		
Unit Name: Waltonville Village		County: JE	FFERSON
Population: 450 Equalized Assessed V	Valuation: \$1,4	33,993 Unit C	Code: 041/045/32
Appropriation or Budget: \$55,100	Accounting	g Method: Cash	With Assets
Employees: Full Time: 1 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/0
Population Between 0 and 1,000			
	_	nent Units Includ	led:
Fiscal 1	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$197,508	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$439	\$461	\$312
Revenue Collected During FY 00:	\$70,708	\$170,812	\$101,575
Expenditures During FY 00:	\$35,288	\$160,522	\$85,179
Per Capita Revenue:	\$157	\$376	\$239
Per Capita Expenditures:	\$78	\$353	\$205
Revenues over (under) Expenditures:	\$35,420	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	660.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$232,928	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$518	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$983,919	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,186	\$646	\$202
Revenue Collected During FY 00:	\$196,481	\$128,161	\$57,799
Expenditures During FY 00:	\$161,203	\$108,879	\$57,289
Per Capita Revenue:	\$437	\$276	\$140
Per Capita Expenditures:	\$358	\$227	\$139
Operating Income (loss):	\$35,278	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	634.11%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,022,197	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,272	\$706	\$221



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DAT	A DUMINIAN I		
Local G	Sovernment Profile		
Unit Name: Wamac City		County: W	ASHINGTON
Population: 1,501 Equalized Assessed	l Valuation: \$6,2	28,147 Unit C	Code: 095/065/30
Appropriation or Budget: \$906,400	Accounting	Method: Cash	With Assets
Employees: Full Time: 5 Part Time		Salaries Paid	
	22		
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 5/31/00
Population Between 1,000 and 25,00			_
	-	nent Units Includ	led:
Fisca	l Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$361,994	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$241	\$357	\$275
Revenue Collected During FY 00:	\$491,566	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$373,770	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$327	\$545	\$451
Per Capita Expenditures:	\$249	\$499	\$419
Revenues over (under) Expenditures:	\$117,796	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	131.33%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$490,860	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$327	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$779,752	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$519	\$703	\$430
Revenue Collected During FY 00:	\$230,530	\$1,820,328	\$771,410
Expenditures During FY 00:	\$176,798	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$118	\$289	\$202
Operating Income (loss):	\$53,732	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	465.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$822,414	\$4,095,744	\$1,544,942

\$548

\$738



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DATE	A DOMINIANT						
Local G	overnment Profile						
Unit Name: Wapella Village		County: DE	EWITT				
Population: 608 Equalized Assessed	pulation: 608 Equalized Assessed Valuation: \$3,923,684 Unit Code: 020/030/						
Appropriation or Budget: \$444,550 Accounting Method: Cash With Assets							
Employees: Full Time: Part Time: 4 Salaries Paid: \$60,44							
Data Category: MUNICIPALITIES		Fiscal Year	<b>End:</b> 6/30/00				
Population Between 0 and 1,000							
	Blended Compo	nent Units Includ	led:				
Fiscal	l Indicators						
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>				
Beginning Fund Balance for FY 00:	\$96,674	\$174,258	\$117,154				
Per Capita Beginning Fund Balance:	\$159	\$461	\$312				
Revenue Collected During FY 00:	\$166,697	\$170,812	\$101,575				
Expenditures During FY 00:	\$164,793	\$160,522	\$85,179				
Per Capita Revenue:	\$274	\$376	\$239				
Per Capita Expenditures:	\$271	\$353	\$205				
Revenues over (under) Expenditures:	\$1,904	\$10,436	\$11,236				
Ratio of Fund Balance to Expenditures:	53.60%	272.81%	148.60%				
Ending Fund Balance for FY 00:	\$88,332	\$189,057	\$132,634				
Per Capita Ending Fund Balance:	\$145	\$492	\$327				
Total Reserved Funds:	\$	\$14,911	\$				
<u>Debt</u>	Amounts	Averages	Medians				
Outstanding Debt for FY 00:	\$70,000	\$273,669	\$35,000				
Per Capita Debt:	\$115	\$641	\$87				
General Obligation Debt over EAV:	1.78%	0.55%	0.00%				
Enterprise Funds	Amounts	Averages	Medians				
Beginning Retained Earnings for FY 00:	\$65,668	\$292,312	\$79,337				
Per Capita Beginning Retained Earnings for FY 00:	\$108	\$646	\$202				
Revenue Collected During FY 00:	\$104,750	\$128,161	\$57,799				
Expenditures During FY 00:	\$65,795	\$108,879	\$57,289				
Per Capita Revenue:	\$172	\$276	\$140				
Per Capita Expenditures:	\$108	\$227	\$139				
Operating Income (loss):	\$38,955	\$19,151	\$				

174.59%

\$114,869

\$189

268.22%

\$316,596

\$706

145.42%

\$91,743



#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### Local Covernment Duefile

Local Gove	ernment Profile						
Unit Name: Warren Village		County: JO	DAVIESS				
Population: 1,550 Equalized Assessed Va	aluation: \$11,	580,536 Unit C	Code: 043/055/32				
Appropriation or Budget: \$1,038,225 Accounting Method: Combination							
Employees: Full Time: 7 Part Time:	14	Salaries Paid					
	14						
		Fiscal Year 1	E <b>nd:</b> 4/30/00				
Data Range: Population Between 1,000 and 25,000							
T221 Ta		onent Units Includ	ea:				
	ndicators						
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>				
Beginning Fund Balance for FY 00:	\$603,351	\$2,182,499	\$1,012,303				
Per Capita Beginning Fund Balance:	\$389	\$357	\$275				
Revenue Collected During FY 00:	\$562,785	\$3,755,056	\$1,806,951				
Expenditures During FY 00:	\$605,613	\$3,440,568	\$1,631,064				
Per Capita Revenue:	\$363	\$545	\$451				
Per Capita Expenditures:	\$391	\$499	\$419				
Revenues over (under) Expenditures:	-\$42,828	\$314,487	\$93,428				
Ratio of Fund Balance to Expenditures:	93.38%	89.18%	68.85%				
Ending Fund Balance for FY 00:	\$565,523	\$2,413,516	\$1,107,007				
Per Capita Ending Fund Balance:	\$365	\$392	\$306				
Total Reserved Funds:	\$3,141	\$317,085	\$11,269				
<u>Debt</u>	Amounts	Averages	Medians				
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000				
Per Capita Debt:	\$	\$622	\$340				
General Obligation Debt over EAV:	0.00%	1.82%	0.00%				
Enterprise Funds	<b>Amounts</b>	Averages	Medians				
Beginning Retained Earnings for FY 00:	\$409,262	\$3,860,484	\$1,471,793				
Per Capita Beginning Retained Earnings for FY 00:	\$264	\$703	\$430				
Revenue Collected During FY 00:	\$240,881	\$1,820,328	\$771,410				
Expenditures During FY 00:	\$263,297	\$1,650,493	\$717,939				
Per Capita Revenue:	\$155	\$314	\$215				
Per Capita Expenditures:	\$170	\$289	\$202				
Operating Income (loss):	-\$22,416	\$169,526	\$32,553				
Ratio of Retained Earnings to Expenditures:	146.92%	270.18%	209.22%				
Ending Retained Earnings for FY 00:	\$386,846	\$4,095,744	\$1,544,942				

\$250

\$738



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: V	Varrensburg Village	County: MACON			
Population:	1,274 Equalized Assessed Valuation:	\$8,098,589 <b>Unit Code:</b> 055/060/32			
<b>Appropriation</b>	<b>br Budget:</b> \$692,771	Accounting Method: Cash With Assets			
<b>Employees:</b>	Full Time: 6 Part Time: 20	Salaries Paid: \$133,498			
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000				
	Blend	led Component Units Included:			

ta Range: Population Between 1,000 and 25,000	)	riscai Tear	Ena: <u>  4/30</u>
<u> </u>		nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$105,296	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$83	\$357	\$275
Revenue Collected During FY 00:	\$330,611	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$279,891	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$260	\$545	\$451
Per Capita Expenditures:	\$220	\$499	\$419
Revenues over (under) Expenditures:	\$50,720	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	55.74%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$156,016	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$122	\$392	\$306
Total Reserved Funds:	\$ \$317,085		\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$515,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$404	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$435,092	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$342	\$703	\$430
Revenue Collected During FY 00:	\$189,671	\$1,820,328	\$771,410
Expenditures During FY 00:	\$232,260	\$1,650,493	\$717,939
Per Capita Revenue:	\$149	\$314	\$215
Per Capita Expenditures:	\$182	\$289	\$202
Operating Income (loss):	-\$42,589	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	184.25%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$427,949	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$336	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile						
Unit Name:	Varrenville City	County: DUPAGE				
Population:	12,094 Equalized Assessed Valuation:	\$213,355,752 <b>Unit Code:</b> 022/105/30				
Appropriation	or Budget: \$11,886,611 Acc	counting Method: Modified Accrual				
<b>Employees:</b>	Full Time: 55 Part Time: 32	<b>Salaries Paid:</b> \$2,647,212				
Data Category	MUNICIPALITIES	Fiscal Year End: 4/30/00				
Data Range:	Population Between 1,000 and 25,000					

Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,414,375	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$117	\$357	\$275
Revenue Collected During FY 00:	\$6,069,275	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,623,140	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$502	\$545	\$451
Per Capita Expenditures:	\$465	\$499	\$419
Revenues over (under) Expenditures:	\$446,135	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	31.44%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,767,889	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$146	\$392	\$306
Total Reserved Funds:	\$253,750	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$2,457,919	\$4,188,373	\$1,209,000
Per Capita Debt:	\$203	\$622	\$340
General Obligation Debt over EAV:	0.05%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$6,329,677	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$523	\$703	\$430
Revenue Collected During FY 00:	\$1,943,561	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,570,045	\$1,650,493	\$717,939
Per Capita Revenue:	\$161	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	\$373,516	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	431.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,775,693	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$560	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

David Marie	DATA SUMMARY				
	Local Governm	ent Profile			
Unit Name: War	rsaw City	Co	ounty: HANCOCK		
Population:	1,882 Equalized Assessed Valuati	on: \$8,649,744	<b>Unit Code:</b> 034/075/30		
Appropriation or	<b>Budget:</b> \$2,632,552	Accounting Meth	Cash With Assets		
<b>Employees:</b> F	Full Time: 5 Part Time:	18 Sa	alaries Paid: \$160,954		
Data Category:	MUNICIPALITIES	Fi	iscal Year End: 3/31/00		
Data Range:	Population Between 1,000 and 25,000				
Blended Component Units Included:					
	Fiscal Indica	tors			
General and	Special Funds	Amounts Avo	erages <u>Medians</u>		

T: 1	-	ment omts metud	eu.
	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,162,701	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$618	\$357	\$275
Revenue Collected During FY 00:	\$942,705	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$476,711	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$501	\$545	\$451
Per Capita Expenditures:	\$253	\$499	\$419
Revenues over (under) Expenditures:	\$465,994	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	345.53%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,647,175	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$875	\$392	\$306
Total Reserved Funds:	\$1,147,746	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$1,177,299	\$4,188,373	\$1,209,000
Per Capita Debt:	\$626	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	Medians
Beginning Retained Earnings for FY 00:	\$514,333	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$273	\$703	\$430
Revenue Collected During FY 00:	\$277,654	\$1,820,328	\$771,410
Expenditures During FY 00:	\$383,777	\$1,650,493	\$717,939
Per Capita Revenue:	\$148	\$314	\$215
Per Capita Expenditures:	\$204	\$289	\$202
Operating Income (loss):	-\$106,123	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	134.25%	270.18%	209.22%
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\$515,237

\$274

\$4,095,744

\$738

\$1,544,942



### FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il	Lus	DATA	SUMMARY		
		Local Gov	ernment Profile		
<b>Unit Name:</b>	Washburn Vill	nburn Village County: WOODFORD			
Population:	1,075	Equalized Assessed Va	aluation: \$6	5,468,767 Unit C	<b>Code:</b> 102/075/32
Appropriatio	n or Budget:	\$442,269	Accounti	ng Method: Cash	With Assets
<b>Employees:</b>	Full Time:	5 Part Time:	23	Salaries Paid	<b>l:</b> \$119,951
Data Categor	y: MUNICIPA	ALITIES		Fiscal Year l	End: 4/30/00
Data Range:	Population	Between 1,000 and 25,000			
Blended Component Units Included:					ed:
		Fiscal I	ndicators		
General	and Special F	<u>unds</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning	g Fund Balance	e for FY 00:	\$568,050	\$2,182,499	\$1,012,303
Per Capit	a Beginning Fu	ınd Balance:	\$528	\$357	\$275
Revenue	Collected Duri	ng FY 00:	\$281,717	\$3,755,056	\$1,806,951
Expenditu	ures During FY	00:	\$436,531	\$3,440,568	\$1,631,064
Per Capit	a Revenue:		\$262	\$545	\$451
Per Capit	a Expenditures	::	\$406	\$499	\$419
Revenues	s over (under)	Expenditures:	-\$154,814	\$314,487	\$93,428
Ratio of F	Fund Balance t	o Expenditures:	94.66%	89.18%	68.85%
Ending Fu	und Balance fo	r FY 00:	\$413,236	\$2,413,516	\$1,107,007
Per Capit	a Ending Fund	Balance:	\$384	\$392	\$306

<b>4304</b>	Ψ372	Ψ300
\$	\$317,085	\$11,269
<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
\$1,955,000	\$4,188,373	\$1,209,000
\$1,819	\$622	\$340
30.22%	1.82%	0.00%
<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
\$487,863	\$3,860,484	\$1,471,793
\$454	\$703	\$430
\$525,495	\$1,820,328	\$771,410
\$83,727	\$1,650,493	\$717,939
\$489	\$314	\$215
\$78	\$289	\$202
\$441,768	\$169,526	\$32,553
1110.31%	270.18%	209.22%
\$929,631	\$4,095,744	\$1,544,942
\$865	\$738	\$462
	\$ Amounts  \$1,955,000 \$1,819 30.22%  Amounts  \$487,863 \$454 \$525,495 \$83,727 \$489 \$78 \$441,768 1110.31% \$929,631	\$ \$317,085  Amounts Averages  \$1,955,000 \$4,188,373 \$1,819 \$622  30.22% 1.82%  Amounts Averages  \$487,863 \$3,860,484  \$454 \$703  \$525,495 \$1,820,328  \$83,727 \$1,650,493  \$489 \$314  \$78 \$289  \$441,768 \$169,526  1110.31% \$70.18%  \$929,631 \$4,095,744



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile						
Unit Name:	Washington City			Co	unty: TAZEWELL	
Population:	10,505	<b>Equalized Assessed V</b>	Valuation:	\$117,638,694	Unit Code: 090/0	85/30
Appropriation	or Budget:	\$11,504,880		<b>Accounting Meth</b>	od: Modified Accrual	
<b>Employees:</b>	Full Time:	57 Part Time:	22	Sa	laries Paid: \$2,05	54,849
<b>Data Category</b>	: MUNICIPALI	ΓΙES		Fi	scal Year End: 4	/30/00
Data Range:	Population Bet	ween 1,000 and 25,000				
			Rlan	ded Component II	nite Included:	

<u> </u>	Blended Compo	Blended Component Units Included:		
Fiscal Indicators				
General and Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$3,919,111	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$373	\$357	\$275	
Revenue Collected During FY 00:	\$4,551,864	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$4,207,649	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$433	\$545	\$451	
Per Capita Expenditures:	\$401	\$499	\$419	
Revenues over (under) Expenditures:	\$344,215	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	71.23%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$2,997,005	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$285	\$392	\$306	
Total Reserved Funds:	\$109,318	\$317,085	\$11,269	
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	Medians	
Outstanding Debt for FY 00:	\$4,969,009	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$473	\$622	\$340	
General Obligation Debt over EAV:	0.82%	1.82%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	<b>Medians</b>	
Beginning Retained Earnings for FY 00:	\$749,225	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$71	\$703	\$430	
Revenue Collected During FY 00:	\$1,474,734	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,650,820	\$1,650,493	\$717,939	
Per Capita Revenue:	\$140	\$314	\$215	
Per Capita Expenditures:	\$157	\$289	\$202	
Operating Income (loss):	-\$176,086	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	42.24%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$697,228	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$66	\$738	\$462	



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Unit Name:   Wataga Village   County:   ENDX	Local Government Profile			
Appropriation or Budget:   \$358,875   Accounting Method:   Modified Accrual	Unit Name: Wataga Village		County: KN	VOX
Appropriation or Budget:   \$358,875   Accounting Method:   Modified Accrual	Population: 895 Equalized Assessed Va	aluation: \$5,1	94,887 Unit (	Code: 048/065/32
Employees: Full Time:		,		r
Data Category:   MUNICIPALITIES   Population Between 0 and 1,000		<del></del>		
Population Between 0 and 1,000   Blended Component Units Included:   Fiscal Indicators		11		
Blended Component Units Included:   Fiscal Indicators			Fiscal Year	End:   4/30/00
General and Special Funds         Amounts         Averages         Medians           Beginning Fund Balance for FY 00:         \$403,367         \$174,258         \$117,154           Per Capita Beginning Fund Balance:         \$451         \$461         \$312           Revenue Collected During FY 00:         \$202,673         \$170,812         \$101,575           Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         \$421,17%         272,81%         \$148,60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General O	Propulation between 0 and 1,000	Planded Compa	nont Unita Includ	lod.
General and Special Funds         Amounts         Averages         Medians           Beginning Fund Balance for FY 00:         \$403,367         \$174,258         \$117,154           Per Capita Beginning Fund Balance:         \$451         \$461         \$312           Revenue Collected During FY 00:         \$202,673         \$170,812         \$101,575           Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         \$421,17%         272,81%         \$148,60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General O	Fiscal Ir		nent Umis meiud	lea:
Beginning Fund Balance for FY 00:         \$403,367         \$174,258         \$117,154           Per Capita Beginning Fund Balance:         \$451         \$461         \$312           Revenue Collected During FY 00:         \$202,673         \$170,812         \$101,575           Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421.17%         272.81%         148.60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         \$0.00%         \$273,669         \$35,000 <t< th=""><th></th><th></th><th><b>A</b></th><th>N/ I'</th></t<>			<b>A</b>	N/ I'
Per Capita Beginning Fund Balance:         \$451         \$461         \$312           Revenue Collected During FY 00:         \$202,673         \$170,812         \$101,575           Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421.17%         272.81%         148.60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         \$0.00%         \$0.55%         \$0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earning	General and Special Funds	<u>Amounts</u>	Averages	Medians
Revenue Collected During FY 00:         \$202,673         \$170,812         \$101,575           Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421,17%         272,81%         148,60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         \$0.00%         \$0.55%         \$0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita	Beginning Fund Balance for FY 00:	\$403,367	\$174,258	\$117,154
Expenditures During FY 00:         \$116,284         \$160,522         \$85,179           Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421,17%         272,81%         148,60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         \$0.00%         \$0.55%         \$0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$99,362         \$128,161         \$57,799	Per Capita Beginning Fund Balance:	\$451	\$461	\$312
Per Capita Revenue:         \$226         \$376         \$239           Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421.17%         272.81%         148.60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$545,058         \$108,879         \$57,289      <	Revenue Collected During FY 00:	\$202,673	\$170,812	\$101,575
Per Capita Expenditures:         \$130         \$353         \$205           Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421.17%         272.81%         148.60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$59,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per	Expenditures During FY 00:	\$116,284	\$160,522	\$85,179
Revenues over (under) Expenditures:         \$86,389         \$10,436         \$11,236           Ratio of Fund Balance to Expenditures:         421.17%         272.81%         148.60%           Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$1111         \$276         \$140	Per Capita Revenue:	\$226	\$376	\$239
Ratio of Fund Balance to Expenditures:       421.17%       272.81%       148.60%         Ending Fund Balance for FY 00:       \$489,756       \$189,057       \$132,634         Per Capita Ending Fund Balance:       \$547       \$492       \$327         Total Reserved Funds:       \$ \$14,911       \$         Debt       Amounts       Averages       Medians         Outstanding Debt for FY 00:       \$166,000       \$273,669       \$35,000         Per Capita Debt:       \$185       \$641       \$87         General Obligation Debt over EAV:       0.00%       0.55%       0.00%         Enterprise Funds       Amounts       Averages       Medians         Beginning Retained Earnings for FY 00:       \$216,055       \$292,312       \$79,337         Per Capita Beginning Retained Earnings for FY 00:       \$241       \$646       \$202         Revenue Collected During FY 00:       \$99,362       \$128,161       \$57,799         Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$ <td< td=""><td>Per Capita Expenditures:</td><td>\$130</td><td>\$353</td><td>\$205</td></td<>	Per Capita Expenditures:	\$130	\$353	\$205
Ending Fund Balance for FY 00:         \$489,756         \$189,057         \$132,634           Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Exp	Revenues over (under) Expenditures:	\$86,389	\$10,436	\$11,236
Per Capita Ending Fund Balance:         \$547         \$492         \$327           Total Reserved Funds:         \$ \$14,911         \$           Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$1111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480,26%         268,22%         145,42%           Ending Retained Earn	Ratio of Fund Balance to Expenditures:	421.17%	272.81%	148.60%
Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480,26%         268,22%         145,42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	Ending Fund Balance for FY 00:	\$489,756	\$189,057	\$132,634
Debt         Amounts         Averages         Medians           Outstanding Debt for FY 00:         \$166,000         \$273,669         \$35,000           Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480,26%         268,22%         145,42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	Per Capita Ending Fund Balance:	\$547	\$492	\$327
Outstanding Debt for FY 00:       \$166,000       \$273,669       \$35,000         Per Capita Debt:       \$185       \$641       \$87         General Obligation Debt over EAV:       0.00%       0.55%       0.00%         Enterprise Funds       Amounts       Averages       Medians         Beginning Retained Earnings for FY 00:       \$216,055       \$292,312       \$79,337         Per Capita Beginning Retained Earnings for FY 00:       \$241       \$646       \$202         Revenue Collected During FY 00:       \$99,362       \$128,161       \$57,799         Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480,26%       268,22%       145,42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	Total Reserved Funds:	\$	\$14,911	\$
Per Capita Debt:         \$185         \$641         \$87           General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480.26%         268.22%         145.42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	<u>Debt</u>	<b>Amounts</b>	Averages	Medians
General Obligation Debt over EAV:         0.00%         0.55%         0.00%           Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480,26%         268,22%         145,42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	Outstanding Debt for FY 00:	\$166,000	\$273,669	\$35,000
Enterprise Funds         Amounts         Averages         Medians           Beginning Retained Earnings for FY 00:         \$216,055         \$292,312         \$79,337           Per Capita Beginning Retained Earnings for FY 00:         \$241         \$646         \$202           Revenue Collected During FY 00:         \$99,362         \$128,161         \$57,799           Expenditures During FY 00:         \$54,358         \$108,879         \$57,289           Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480.26%         268.22%         145.42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	Per Capita Debt:	\$185	\$641	\$87
Beginning Retained Earnings for FY 00:       \$216,055       \$292,312       \$79,337         Per Capita Beginning Retained Earnings for FY 00:       \$241       \$646       \$202         Revenue Collected During FY 00:       \$99,362       \$128,161       \$57,799         Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Per Capita Beginning Retained Earnings for FY 00:       \$241       \$646       \$202         Revenue Collected During FY 00:       \$99,362       \$128,161       \$57,799         Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	Enterprise Funds	<b>Amounts</b>	Averages	Medians
Revenue Collected During FY 00:       \$99,362       \$128,161       \$57,799         Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	Beginning Retained Earnings for FY 00:	\$216,055	\$292,312	\$79,337
Expenditures During FY 00:       \$54,358       \$108,879       \$57,289         Per Capita Revenue:       \$111       \$276       \$140         Per Capita Expenditures:       \$61       \$227       \$139         Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743				
Per Capita Revenue:         \$111         \$276         \$140           Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480.26%         268.22%         145.42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	_			
Per Capita Expenditures:         \$61         \$227         \$139           Operating Income (loss):         \$45,004         \$19,151         \$           Ratio of Retained Earnings to Expenditures:         480.26%         268.22%         145.42%           Ending Retained Earnings for FY 00:         \$261,059         \$316,596         \$91,743	·			
Operating Income (loss):       \$45,004       \$19,151       \$         Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	·			
Ratio of Retained Earnings to Expenditures:       480.26%       268.22%       145.42%         Ending Retained Earnings for FY 00:       \$261,059       \$316,596       \$91,743	· · · · · · · · · · · · · · · · · · ·			\$139
Ending Retained Earnings for FY 00: \$261,059 \$316,596 \$91,743				145 42%
I or depite Eneming Note in the first part $\Psi$ and $\Psi$ are $\Psi$ are $\Psi$ and $\Psi$	Per Capita Ending Retained Earnings:	\$292	\$706	\$221



## FISCAL RESPONSIBILITY REPORT CARD

	Local Government Pro	file	
Unit Name: Wa	aterloo City	County: MONROE	
Population:	6,600 Equalized Assessed Valuation:	\$96,892,860 Unit Code: 067/035/30	
Appropriation of	r Budget: \$11,782,853	Accounting Method: Modified Accrual	
<b>Employees:</b>	Full Time: 44 Part Time: 47	<b>Salaries Paid:</b> \$1,908,694	
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00	
Data Range:	Population Between 1,000 and 25,000		
Blended Component Units Included:			
	TY IT I'		

a Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,711,287	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$259	\$357	\$275
Revenue Collected During FY 00:	\$3,222,678	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,597,422	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$488	\$545	\$451
Per Capita Expenditures:	\$545	\$499	\$419
Revenues over (under) Expenditures:	-\$374,744	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,520,602	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$230	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$5,340,180	\$4,188,373	\$1,209,000
Per Capita Debt:	\$809	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$15,679,641	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,376	\$703	\$430
Revenue Collected During FY 00:	\$8,399,417	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,950,775	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,273	\$314	\$215
Per Capita Expenditures:	\$1,053	\$289	\$202
Operating Income (loss):	\$1,448,642	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	243.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,954,439	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,569	\$738	\$462



Expenditures During FY 00:

Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Per Capita Revenue:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

	/ D 001		
	vernment Profile		
Unit Name: Waterman Village		County: DE	EKALB
Population: 1,057 Equalized Assessed V	Valuation: \$19,0	)22,824 Unit (	Code: 019/070/32
Appropriation or Budget: \$592,460	Accountin	g Method: Cash	With Assets
Employees: Full Time: 2 Part Time:	12	Salaries Paid	<b>d:</b> \$167,069
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
<b>Data Range:</b> Population Between 1,000 and 25,000			,
,	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
<b>General and Special Funds</b>	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$200,416	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$190	\$357	\$275
Revenue Collected During FY 00:	\$342,458	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$350,699	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$324	\$545	\$451
Per Capita Expenditures:	\$332	\$499	\$419
Revenues over (under) Expenditures:	-\$8,241	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.78%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$248,225	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$235	\$392	\$306
Total Reserved Funds:	\$8,328	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$115,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$110	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	Medians
Beginning Retained Earnings for FY 00:	\$390,739	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$370	\$703	\$430
Revenue Collected During FY 00:	\$337,365	\$1,820,328	\$771,410

\$240,903

\$319

\$228

\$96,462

202.24%

\$487,201

\$461

\$1,650,493

\$314

\$289

\$738

\$169,526

270.18%

\$4,095,744

\$717,939

\$215

\$202

\$462

\$32,553

209.22%

\$1,544,942



### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

	Local Government Profile	
Unit Name: W	Vatseka City	County: IROQUOIS
Population:	5,425 Equalized Assessed Valuation: \$	336,854,082 Unit Code: 038/105/30
Appropriation of	or Budget: \$12,408,200 Account	nting Method: Combination
<b>Employees:</b>	Full Time: 34 Part Time: 83	<b>Salaries Paid:</b> \$232,182
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	

<b>Population Between 1,000 and 25,000</b>	)		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,436,987	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$449	\$357	\$275
Revenue Collected During FY 00:	\$4,030,000	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,926,279	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$743	\$545	\$451
Per Capita Expenditures:	\$724	\$499	\$419
Revenues over (under) Expenditures:	\$103,721	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.28%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,052,594	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$378	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$7,797,528	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,437	\$622	\$340
General Obligation Debt over EAV:	20.91%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$180,173	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$33	\$703	\$430
Revenue Collected During FY 00:	\$987,730	\$1,820,328	\$771,410
Expenditures During FY 00:	\$715,166	\$1,650,493	\$717,939
Per Capita Revenue:	\$182	\$314	\$215
Per Capita Expenditures:	\$132	\$289	\$202
Operating Income (loss):	\$272,564	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	64.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$458,737	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$85	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Government Profile			
Unit Name: Watson Village		County: EF	FINGHAM
Population: 646 Equalized Assessed Va	aluation: \$3,3	386,904 Unit C	Code: 025/055/32
Appropriation or Budget: \$1,058,000	ı.		ified Accrual
	<del></del>		
Employees: Full Time: Part Time:	11	Salaries Paid	1: \$18,046
Data Category: MUNICIPALITIES		Fiscal Year l	E <b>nd:</b> 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$284,751	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$441	\$461	\$312
Revenue Collected During FY 00:	\$129,645	\$170,812	\$101,575
Expenditures During FY 00:	\$85,614	\$160,522	\$85,179
Per Capita Revenue:	\$201	\$376	\$239
Per Capita Expenditures:	\$133	\$353	\$205
Revenues over (under) Expenditures:	\$44,031	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	379.81%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$325,169	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$503	\$492	\$327
Total Reserved Funds:	\$8,702	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$363,172	\$273,669	\$35,000
Per Capita Debt:	\$562	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	Medians
Beginning Retained Earnings for FY 00:	\$369,679	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$572	\$646	\$202
Revenue Collected During FY 00:	\$156,577	\$128,161	\$57,799
Expenditures During FY 00:	\$121,434	\$108,879	\$57,289
Per Capita Revenue:	\$242	\$276	\$140
Per Capita Expenditures:	\$188	\$227	\$139
Operating Income (loss):	\$35,143	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	336.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$408,435	\$316,596	\$91,743

\$632

\$706



Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

We from 10	<u>DATA</u>	<b>SUMMARY</b>	
	Local Gov	ernment Profile	
Unit Name: W	auconda Village		County: LAKE
Population: 8,500 Equalized Assessed Valuation: \$198,347,842 Unit Code: 049/200/32			
Appropriation o	r Budget: \$12,427,920	Accountin	ng Method: Modified Accrual
<b>Employees:</b>	Full Time: 54 Part Time:	12	<b>Salaries Paid:</b> \$2,300,776
<b>Data Category:</b>	MUNICIPALITIES		Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000		·
		Blended Comp	onent Units Included:
	Fiscal In	ndicators	
General and	d Special Funds	<b>Amounts</b>	<u>Averages</u> <u>Medians</u>
Beginning Fu	und Balance for FY 00:	\$1,900,713	\$2,182,499 \$1,012,303

Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,900,713	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$224	\$357	\$275
Revenue Collected During FY 00:	\$5,620,166	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,778,255	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$661	\$545	\$451
Per Capita Expenditures:	\$562	\$499	\$419
Revenues over (under) Expenditures:	\$841,911	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,816,815	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$214	\$392	\$306
Total Reserved Funds:	\$8,302	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$955,172	\$4,188,373	\$1,209,000
Per Capita Debt:	\$112	\$622	\$340
General Obligation Debt over EAV:	0.09%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$18,496,706	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,176	\$703	\$430
Revenue Collected During FY 00:	\$2,229,972	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,912,299	\$1,650,493	\$717,939
Per Capita Revenue:	\$262	\$314	\$215

\$225

\$317,673

1026.63%

\$2,310

\$19,632,328

\$289

\$738

\$169,526

270.18%

\$4,095,744

\$202

\$462

\$32,553

209.22%

\$1,544,942



## DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

Tun 18	DATA SUMMARY			
	Local	Government Profile		
Unit Name: Wat	ıkegan City		County: LAKE	
Population:	87,901 Equalized Assesse	ed Valuation: \$948,	099,450 Unit Code: 049/205/30	
Appropriation or	<b>Budget:</b> \$74,868,503	Accountin	ng Method: Modified Accrual	
<b>Employees:</b> F	ull Time: 533 Part Tim	e: 77	<b>Salaries Paid:</b> \$26,650,220	
Data Category:	MUNICIPALITIES		Fiscal Year End: 4/30/00	
Data Range:	Population Greater Than 25,000			
Blended Component Units Included:				
Fiscal Indicators				
General and	Special Funds	<u>Amounts</u>	<u>Averages</u> <u>Medians</u>	

Fiscal Indicators			
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$13,310,428	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$151	\$283	\$248
Revenue Collected During FY 00:	\$45,826,160	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$43,067,812	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$521	\$683	\$665
Per Capita Expenditures:	\$490	\$624	\$591
Revenues over (under) Expenditures:	\$2,758,348	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	36.73%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$15,820,158	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$180	\$312	\$274
Total Reserved Funds:	\$2,115,527	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$45,101,849	\$47,111,032	\$30,892,266
Per Capita Debt:	\$513	\$895	\$742
General Obligation Debt over EAV:	4.17%	4.57%	3.60%
<b>Enterprise Funds</b>	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$30,584,301	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$348	\$464	\$362
Revenue Collected During FY 00:	\$10,754,200	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,198,838	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$122	\$235	\$197
Per Capita Expenditures:	\$82	\$204	\$172
Operating Income (loss):	\$3,555,362	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	460.47%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$33,148,457	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$377	\$495	\$377



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	Deminin		
Local Gov	ernment Profile		
Unit Name: Waverly City		County: MO	ORGAN
Population: 1,401 Equalized Assessed Va	aluation: \$8,4	01,184 Unit C	Code: 069/050/30
Appropriation or Budget: \$2,825,600			bination
Employees: Full Time: 9 Part Time:	1	Salaries Paid	<b>1:</b> \$275,341
Data Category: MUNICIPALITIES		Fiscal Year	E <b>nd:</b> 4/30/00
Data Range:   Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$141,666	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$101	\$357	\$275
Revenue Collected During FY 00:	\$337,889	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$345,372	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$241	\$545	\$451
Per Capita Expenditures:	\$247	\$499	\$419
Revenues over (under) Expenditures:	-\$7,483	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.57%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$160,830	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$115	\$392	\$306
Total Reserved Funds:	\$51,805	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$780,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$557	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,608,519	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,862	\$703	\$430
Revenue Collected During FY 00:	\$686,143	\$1,820,328	\$771,410
Expenditures During FY 00:	\$720,062	\$1,650,493	\$717,939
Per Capita Revenue:	\$490	\$314	\$215
Per Capita Expenditures:	\$514	\$289	\$202
Operating Income (loss):	-\$33,919	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	358.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,582,971	\$4,095,744	\$1,544,942

\$1,844

\$738



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	BUNINATA		
Local Go	vernment Profile		
Unit Name: Wayne Village		County: DU	JPAGE
Population: 2,000 Equalized Assessed V	Valuation: \$98,3	301,795 Unit C	Code: 022/110/32
Appropriation or Budget: \$2,852,770			ified Accrual
Employees: Full Time: 7 Part Time:	14	Salaries Paid	<b>1:</b> \$403,526
Data Category: MUNICIPALITIES		Fiscal Year l	E <b>nd:</b> 4/30/00
<b>Data Range:</b> Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,136,460	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$568	\$357	\$275
Revenue Collected During FY 00:	\$1,072,723	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,141,460	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$536	\$545	\$451
Per Capita Expenditures:	\$571	\$499	\$419
Revenues over (under) Expenditures:	-\$68,737	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	93.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,067,723	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$534	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942

\$738



## DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il	Lus	DATA SUMMARY					
		Local Gov	vernment Profile				
Unit Name:	Wayne City Vi	ne City Village County: WAYNE					
Population:	1,099	099 Equalized Assessed Valuation: \$5,745,542 Unit Code: 096/050/3					
Appropriatio	n or Budget:	\$1,396,904	Accounting Method: Cash With Assets				
Employees:	Full Time:	7 Part Time:					
Data Categor	y: MUNICIPA	LITIES	Fiscal Year End: 4/30				
Data Range:	Population 1	Between 1,000 and 25,000		riscai Tear	Enu.   4/30/00		
			Blended Compo	nent Units Includ	led:		
		Fiscal I	Indicators				
General	and Special Fu	<u>ınds</u>	<u>Amounts</u>	Averages	Medians		
Beginning	g Fund Balance	for FY 00:	\$93,817	\$2,182,499	\$1,012,303		
Per Capit	a Beginning Fu	nd Balance:	\$85	\$357	\$275		
Revenue	Collected Durir	ng FY 00:	\$381,805	\$3,755,056	\$1,806,951		
Expenditu	ures During FY	00:	\$357,748	\$3,440,568	\$1,631,064		
Per Capit	a Revenue:		\$347	\$545	\$451		
Per Capit	a Expenditures	:	\$326	\$499	\$419		
Revenues	s over (under)	Expenditures:	\$24,057	\$314,487	\$93,428		
Ratio of F	Fund Balance to	Expenditures:	48.18%	89.18%	68.85%		
Ending Fu	und Balance fo	FY 00:	\$172,374	\$2,413,516	\$1,107,007		
Per Capit	a Ending Fund	Balance:	\$157	\$392	\$306		
Total Res	served Funds:		\$	\$317,085	\$11,269		

<u>Debt</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Outstanding Debt for FY 00:	\$465,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$423	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
<b>Enterprise Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>

Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,693,389	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,541	\$703	\$430
Revenue Collected During FY 00:	\$667,041	\$1,820,328	\$771,410
Expenditures During FY 00:	\$591,173	\$1,650,493	\$717,939
Per Capita Revenue:	\$607	\$314	\$215
Per Capita Expenditures:	\$538	\$289	\$202
Operating Income (loss):	\$75,868	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	290.06%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,714,757	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,560	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local Gove	ernment Profile		
Unit Name: Waynesville Village		County: DE	EWITT
Population: 518 Equalized Assessed Va	aluation: \$2,0	27,952 Unit (	Code: 020/035/32
Appropriation or Budget: \$225,435	Accounting		r
Employees: Full Time: Part Time:	6	Salaries Paid	
Data Category: MUNICIPALITIES	0		
ÿ •		Fiscal Year	<b>End:</b> 4/30/00
Data Range: Population Between 0 and 1,000	Planded Compa	nont Unita Includ	lod.
Fiscal Ir	ndicators	nent Units Includ	lea:
		Avonogog	Madiana
General and Special Funds	<u>Amounts</u>	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$217,112	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$419	\$461	\$312
Revenue Collected During FY 00:	\$100,653	\$170,812	\$101,575
Expenditures During FY 00:	\$54,286	\$160,522	\$85,179
Per Capita Revenue:	\$194	\$376	\$239
Per Capita Expenditures:	\$105	\$353	\$205
Revenues over (under) Expenditures:	\$46,367	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	485.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$263,479	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$509	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$507,413	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$980	\$646	\$202
Revenue Collected During FY 00:	\$56,319	\$128,161	\$57,799
Expenditures During FY 00:	\$64,393	\$108,879	\$57,289
Per Capita Revenue: Per Capita Expenditures:	\$109 \$124	\$276 \$227	\$140 \$139
Operating Income (loss):	-\$8,074	\$19,151	\$137
Ratio of Retained Earnings to Expenditures:	775.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$499,339	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$964	\$706	\$221



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI			
Local Gove	ernment Profile		
Unit Name: Weldon Village		County: DE	EWITT
Population: 435 Equalized Assessed Va	luation: \$2,9	74,282 Unit C	Code: 020/040/32
Appropriation or Budget: \$324,068	Accounting	g Method: Cash	With Assets
	10	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			_
	-	nent Units Includ	ed:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$121,635	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$280	\$461	\$312
Revenue Collected During FY 00:	\$77,652	\$170,812	\$101,575
Expenditures During FY 00:	\$68,796	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	\$8,856	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	189.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$130,491	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$300	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$50,000	\$273,669	\$35,000
Per Capita Debt:	\$115	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$83,644	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$192	\$646	\$202
Revenue Collected During FY 00:	\$52,423	\$128,161	\$57,799
Expenditures During FY 00:	\$64,405	\$108,879	\$57,289
Per Capita Revenue:	\$121	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	-\$11,982	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	111.27%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$71,662	\$316,596	\$91,743

\$165

\$706



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

### **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Wellington Village		County: IR	OQUOIS
Population: 294 Equalized Assessed V	aluation: \$1.2		Code: 038/110/32
Appropriation or Budget: \$176,400	Accounting		With Assets
Employees: Full Time: Part Time:	9	Salaries Paid	\$9,341
Data Category: MUNICIPALITIES		Fiscal Year	End: 3/31/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$111,134	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$378	\$461	\$312
Revenue Collected During FY 00:	\$65,643	\$170,812	\$101,575
Expenditures During FY 00:	\$72,639	\$160,522	\$85,179
Per Capita Revenue:	\$223	\$376	\$239
Per Capita Expenditures:	\$247	\$353	\$205
Revenues over (under) Expenditures:	-\$6,996	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	143.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$104,138	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$354	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$30,000	\$273,669	\$35,000
Per Capita Debt:	\$102	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$46,794	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$159	\$646	\$202
Revenue Collected During FY 00:	\$18,240	\$128,161	\$57,799
Expenditures During FY 00:	\$20,419	\$108,879	\$57,289
Per Capita Revenue:	\$62	\$276	\$140
Per Capita Expenditures:	\$69	\$227	\$139
Operating Income (loss):	-\$2,179	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	218.50%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$44,615	\$316,596	\$91,743

\$152

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	<u> </u>		
Local Gove	ernment Profile		
Unit Name: Wenona City		County: MA	ARSHALL
Population: 1,000 Equalized Assessed Va	aluation: \$4,0	29,332 Unit C	Code: 059/040/30
Appropriation or Budget: \$3,643,280	Accounting	g Method: Cash	With Assets
		•	
Employees: Full Time: 4 Part Time:	25	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$120,871	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$121	\$461	\$312
Revenue Collected During FY 00:	\$707,581	\$170,812	\$101,575
Expenditures During FY 00:	\$631,493	\$160,522	\$85,179
Per Capita Revenue:	\$708	\$376	\$239
Per Capita Expenditures:	\$631	\$353	\$205
Revenues over (under) Expenditures:	\$76,088	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	21.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$138,152	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$138	\$492	\$327
Total Reserved Funds:	\$73,239	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$361,361	\$273,669	\$35,000
Per Capita Debt:	\$361	\$641	\$87
General Obligation Debt over EAV:	8.97%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,719,602	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,720	\$646	\$202
Revenue Collected During FY 00:	\$240,482	\$128,161	\$57,799
Expenditures During FY 00:	\$303,781	\$108,879	\$57,289
Per Capita Revenue:	\$240	\$276	\$140
Per Capita Expenditures:	\$304	\$227	\$139
Operating Income (loss):	-\$63,299	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	553.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,680,819	\$316,596	\$91,743

\$1,681

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gove	ernment Profile		
Unit Name: Wenonah Village		County: MO	ONTGOMERY
Population: 33 Equalized Assessed Va	duation: \$4	51,239 Unit C	Code: 068/095/32
Appropriation or Budget: \$10,900	Accounting		ified Accrual
Employees: Full Time: Part Time:	11	Salaries Paid	<b>1:</b> \$3,891
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$12,534	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$380	\$461	\$312
Revenue Collected During FY 00:	\$7,689	\$170,812	\$101,575
Expenditures During FY 00:	\$11,202	\$160,522	\$85,179
Per Capita Revenue:	\$233	\$376	\$239
Per Capita Expenditures:	\$339	\$353	\$205
Revenues over (under) Expenditures:	-\$3,513	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	80.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$9,021	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$273	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DATA	DUMMAKI		
Local Gov	ernment Profile		
Unit Name: West Brooklyn Village		County: LE	E
Population: 164 Equalized Assessed V	aluation: \$1,0	47,310 Unit C	Code: 052/065/32
Appropriation or Budget: \$44,800	Accounting		ified Accrual
Employees: Full Time: Part Time:	11	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	-	nent Units Includ	ed:
Fiscal I	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$103,529	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$631	\$461	\$312
Revenue Collected During FY 00:	\$46,485	\$170,812	\$101,575
Expenditures During FY 00:	\$17,710	\$160,522	\$85,179
Per Capita Revenue:	\$283	\$376	\$239
Per Capita Expenditures:	\$108	\$353	\$205
Revenues over (under) Expenditures:	\$28,775	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	690.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$122,284	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$746	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$56,000	\$273,669	\$35,000
Per Capita Debt:	\$341	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$49,383	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$301	\$646	\$202
Revenue Collected During FY 00:	\$18,524	\$128,161	\$57,799
Expenditures During FY 00:	\$16,282	\$108,879	\$57,289
Per Capita Revenue:	\$113	\$276	\$140
Per Capita Expenditures:	\$99	\$227	\$139
Operating Income (loss):	\$2,242	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-227.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$37,121	\$316,596	\$91,743

-\$226

\$706



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

	Local Government Profile						
Unit Name: We	est Chicago City	7		Cou	nty: DUPAG	E	
Population:	16,349	<b>Equalized Assessed V</b>	aluation:	\$387,566,269	<b>Unit Code:</b>	022/115/30	
Appropriation or	r Budget:	\$20,931,604		<b>Accounting Metho</b>	d: Modified	Accrual	
<b>Employees:</b>	Full Time:	129 Part Time:	20	Sal	aries Paid:	\$6,705,925	
Data Category:	MUNICIPALI	TIES		Fisc	cal Year End:	4/30/00	
Data Range:	Population Bet	ween 1,000 and 25,000				•	

Population Between 1,000 and 25,000	)		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$11,071,095	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$677	\$357	\$275
Revenue Collected During FY 00:	\$12,866,489	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,059,096	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$787	\$545	\$451
Per Capita Expenditures:	\$615	\$499	\$419
Revenues over (under) Expenditures:	\$2,807,393	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	138.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$13,888,128	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$849	\$392	\$306
Total Reserved Funds:	\$23,920	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$4,265,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$261	\$622	\$340
General Obligation Debt over EAV:	0.51%	1.82%	0.00%
<b>Enterprise Funds</b>	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$5,270,942	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$322	\$703	\$430
Revenue Collected During FY 00:	\$5,133,208	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,117,181	\$1,650,493	\$717,939
Per Capita Revenue:	\$314	\$314	\$215
Per Capita Expenditures:	\$313	\$289	\$202
Operating Income (loss):	\$16,027	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	103.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,286,969	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$323	\$738	\$462



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### T LC (D C)

Local Government Profile						
Unit Name: West City Village		County: FR	ANKLIN			
Population: 747 Equalized Assessed Va	aluation: \$5,9	019,279 Unit C	Code: 028/065/32			
Appropriation or Budget: \$1,395,300	Accountin		With Assets			
	8	Salaries Paid				
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00			
Population Between 0 and 1,000			_			
	Blended Component Units Included:					
Fiscal In	<u>idicators</u>					
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>			
Beginning Fund Balance for FY 00:	\$300,733	\$174,258	\$117,154			
Per Capita Beginning Fund Balance:	\$403	\$461	\$312			
Revenue Collected During FY 00:	\$649,503	\$170,812	\$101,575			
Expenditures During FY 00:	\$661,241	\$160,522	\$85,179			
Per Capita Revenue:	\$869	\$376	\$239			
Per Capita Expenditures:	\$885	\$353	\$205			
Revenues over (under) Expenditures:	-\$11,738	\$10,436	\$11,236			
Ratio of Fund Balance to Expenditures:	43.70%	272.81%	148.60%			
Ending Fund Balance for FY 00:	\$288,995	\$189,057	\$132,634			
Per Capita Ending Fund Balance:	\$387	\$492	\$327			
Total Reserved Funds:	\$	\$14,911	\$			
<u>Debt</u>	Amounts	Averages	Medians			
Outstanding Debt for FY 00:	\$647,000	\$273,669	\$35,000			
Per Capita Debt:	\$866	\$641	\$87			
General Obligation Debt over EAV:	0.00%	0.55%	0.00%			
Enterprise Funds	Amounts	Averages	Medians			
Beginning Retained Earnings for FY 00:	\$846,437	\$292,312	\$79,337			
Per Capita Beginning Retained Earnings for FY 00:	\$1,133	\$646	\$202			
Revenue Collected During FY 00:	\$254,721	\$128,161	\$57,799			
Expenditures During FY 00:	\$238,952	\$108,879	\$57,289			
Per Capita Revenue:	\$341	\$276	\$140			
Per Capita Expenditures:	\$320	\$227	\$139			
Operating Income (loss):	\$15,769	\$19,151	\$			
Ratio of Retained Earnings to Expenditures:	363.84%	268.22%	145.42%			
Ending Retained Earnings for FY 00:	\$869,412	\$316,596	\$91,743			

\$1,164

\$706



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile							
Unit Name: We	est Dundee V	illage			Count	y: KANE	
Population:	4,743	<b>Equalized Assessed Va</b>	luation:	\$132,3	327,830	<b>Unit Code:</b>	045/105/32
Appropriation or	r Budget:	\$8,920,877		Accounting	g Method:	Modified A	Accrual
<b>Employees:</b>	Full Time:	51 Part Time:	30		Salari	es Paid:	\$2,635,777
Data Category:	MUNICIPA	LITIES			Fiscal	Year End:	4/30/00
Data Range:	Population E	Between 1,000 and 25,000					

Population Between 1,000 and 25,000			
		nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$4,758,016	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,003	\$357	\$275
Revenue Collected During FY 00:	\$5,620,640	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,198,293	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,185	\$545	\$451
Per Capita Expenditures:	\$1,096	\$499	\$419
Revenues over (under) Expenditures:	\$422,347	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.67%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,349,443	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$917	\$392	\$306
Total Reserved Funds:	\$1,692,020	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$4,650,911	\$4,188,373	\$1,209,000
Per Capita Debt:	\$981	\$622	\$340
General Obligation Debt over EAV:	2.37%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	-\$967,844	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$204	\$703	\$430
Revenue Collected During FY 00:	\$2,013,458	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,355,835	\$1,650,493	\$717,939
Per Capita Revenue:	\$425	\$314	\$215
Per Capita Expenditures:	\$286	\$289	\$202
Operating Income (loss):	\$657,623	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-74.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,007,683	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$212	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name:	West Frankfort City	County: FRANKLIN			
Population:	8,500 Equalized Assessed Valuation:	\$31,168,616 <b>Unit Code:</b> 028/070/30			
Appropriation	or Budget: \$5,439,434	Accounting Method: Modified Accrual			
<b>Employees:</b>	Full Time: 69 Part Time: 20	<b>Salaries Paid:</b> \$1,976,503			
Data Category	y: MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000				

Population Between 1,000 and 25,000	0		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,831,734	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$333	\$357	\$275
Revenue Collected During FY 00:	\$4,307,657	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,925,130	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$507	\$545	\$451
Per Capita Expenditures:	\$462	\$499	\$419
Revenues over (under) Expenditures:	\$382,527	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	78.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,072,391	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$361	\$392	\$306
Total Reserved Funds:	\$158,116	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$5,137,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$604	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,965,769	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$231	\$703	\$430
Revenue Collected During FY 00:	\$2,002,200	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,756,262	\$1,650,493	\$717,939
Per Capita Revenue:	\$236	\$314	\$215
Per Capita Expenditures:	\$207	\$289	\$202
Operating Income (loss):	\$245,938	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	125.93%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,211,707	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$260	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

		Local G	over illient i	Tome			
Unit Name: W	Vest Peoria City				Count	y: PEORIA	
Population:	5,309	<b>Equalized Assessed</b>	d Valuation:	\$33,	682,870	<b>Unit Code:</b>	072/080/30
Appropriation of	or Budget:	\$1,257,810		Accountin	ng Method:	Cash With	Assets
Employees:	Full Time:	4 Part Time	: 21		Salar	ies Paid:	\$148,913
Data Category:	MUNICIPALI	TIES			Fiscal	Year End:	4/30/00
Data Range:	Population Be	tween 1,000 and 25,0	00				
			Ble	nded Comp	onent Units	Included:	1

	Blended Compo	nent Units Includ	l <b>ed:</b> 1
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,385,070	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$261	\$357	\$275
Revenue Collected During FY 00:	\$1,104,503	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$848,140	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$208	\$545	\$451
Per Capita Expenditures:	\$160	\$499	\$419
Revenues over (under) Expenditures:	\$256,363	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	184.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,561,933	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$294	\$392	\$306
Total Reserved Funds:	\$660	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gove	rnment Profile		
Unit Name: West Point Village		County: HA	ANCOCK
Population: 120 Equalized Assessed Va	luation: \$2	59,959 Unit C	Code: 034/080/32
Appropriation or Budget: \$77,872	Accounting		bination
		Salaries Paid	
1 7			
		Fiscal Year	<b>End:</b> 4/30/00
<b>Data Range:</b> Population Between 0 and 1,000	Disaded Comm	4 TJ ! 4 - T l J	. <b>.</b> .
T2*1 T		nent Units Includ	lea:
Fiscal In		<u>.</u>	
General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$97,971	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$816	\$461	\$312
Revenue Collected During FY 00:	\$39,715	\$170,812	\$101,575
Expenditures During FY 00:	\$13,549	\$160,522	\$85,179
Per Capita Revenue:	\$331	\$376	\$239
Per Capita Expenditures:	\$113	\$353	\$205
Revenues over (under) Expenditures:	\$26,166	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	916.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,137	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,034	\$492	\$327
Total Reserved Funds:	\$16,052	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$78,000	\$273,669	\$35,000
Per Capita Debt:	\$650	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$479,382	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,995	\$646	\$202
Revenue Collected During FY 00:	\$493,277	\$128,161	\$57,799
Expenditures During FY 00:	\$53,103	\$108,879	\$57,289
Per Capita Revenue:	\$4,111	\$276	\$140
Per Capita Expenditures:  Operating Income (loss):	\$443 \$440,174	\$227 \$19,151	\$139
Ratio of Retained Earnings to Expenditures:	1731.65%	268.22%	145.42%
Ending Retained Earnings to Experiorures.  Ending Retained Earnings for FY 00:	\$919,556	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$7,663	\$706	\$221



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

### **DATA SUMMARY**

Section 12		DATA	SUMMANI		
		Local Gov	ernment Profile		
<b>Unit Name:</b>	West Salem V	illage		County: ED	OWARDS
Population:	1,042	Equalized Assessed V	aluation: \$3,6	526,036 Unit (	Code: 024/025/32
Appropriatio		\$864,698	·		With Assets
	· .				
<b>Employees:</b>	Full Time:	6 Part Time:	3	Salaries Paid	d: \$196,409
Data Categor	•			Fiscal Year	<b>End:</b> 4/30/00
Data Range:	Population	Between 1,000 and 25,000			
			Blended Compo	nent Units Includ	l <b>ed:</b> 2
		Fiscal In	ndicators		
General	and Special F	<u>unds</u>	<u>Amounts</u>	Averages	Medians
Beginning	g Fund Balance	e for FY 00:	\$297,208	\$2,182,499	\$1,012,303
Per Capit	a Beginning Fu	und Balance:	\$285	\$357	\$275
Revenue	Collected Duri	ng FY 00:	\$335,524	\$3,755,056	\$1,806,951
Expendit	ures During FY	00:	\$645,627	\$3,440,568	\$1,631,064
	a Revenue:		\$322	\$545	\$451
•	a Expenditures	<b>.</b>	\$620	\$499	\$419
•	s over (under)		-\$310,103	\$314,487	\$93,428
		o Expenditures:	29.73%	89.18%	68.85%
	und Balance fo	·	\$191,939	\$2,413,516	\$1,107,007
•	a Ending Fund		\$184	\$392	\$306
•	a Ending Funds:	Dalance.	\$ 184		
	servea runas:			\$317,085	\$11,269
<u>Debt</u>			<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Outstand	ing Debt for F	Y 00:	\$240,000	\$4,188,373	\$1,209,000
Per Capit	a Debt:		\$230	\$622	\$340
General (	Obligation Deb	t over EAV:	3.31%	1.82%	0.00%
Enterprise	e Funds		Amounts	Averages	Medians
Beginning F	Retained Earnings	for FY 00:	\$641,752	\$3,860,484	\$1,471,793
Per Capita	Beginning Retaine	ed Earnings for FY 00:	\$616	\$703	\$430
	ollected During FY	00:	\$160,228	\$1,820,328	\$771,410
•	es During FY 00:		\$159,700	\$1,650,493	\$717,939
Per Capita			\$154	\$314	\$215
	Expenditures:		\$153	\$289	\$202
	Income (loss):	- W	\$528	\$169,526	\$32,553
	tained Earnings to		402.18%	270.18%	209.22%
Ending Reta	ained Earnings for	FY 00:	\$642,280	\$4,095,744	\$1,544,942

\$738

\$462



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile					
Unit Name: W	estchester Village	County: COOK			
Population:	16,824 Equalized Assessed Valuation: \$371	,480,661 Unit Code: 016/580/32			
Appropriation of	or Budget: \$17,630,070 Accounti	ng Method: Combination			
<b>Employees:</b>	Full Time: 114 Part Time: 23	<b>Salaries Paid:</b> \$6,960,763			
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000	]			
Blended Component Units Included: 2					
Fiscal Indicators					

ata Category:	MUNICIPALITIES		Fiscal Year	End: 4/30/00
ata Range:	Population Between 1,000 and 25,000			·
		Blended Compo	nent Units Includ	<b>ed:</b> 2
	Fiscal	Indicators		
General and	d Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	und Balance for FY 00:	\$1,677,537	\$2,182,499	\$1,012,303
Per Capita B	Beginning Fund Balance:	\$100	\$357	\$275
Revenue Co	llected During FY 00:	\$13,188,420	\$3,755,056	\$1,806,951
Expenditure	s During FY 00:	\$12,595,513	\$3,440,568	\$1,631,064
Per Capita R	Revenue:	\$784	\$545	\$451
Per Capita E	Expenditures:	\$749	\$499	\$419
Revenues ov	ver (under) Expenditures:	\$592,907	\$314,487	\$93,428
	nd Balance to Expenditures:	19.40%	89.18%	68.85%
	d Balance for FY 00:	\$2,443,321	\$2,413,516	\$1,107,007
· ·	Inding Fund Balance:	\$145	\$392	\$306
Total Reserv	•	\$32,473	\$317,085	\$11,269
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$1,568,102	\$4,188,373	\$1,209,000
Per Capita D	Debt:	\$93	\$622	\$340
General Obl	igation Debt over EAV:	0.01%	1.82%	0.00%
Enterprise Fu	<u>ınds</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Reta	ained Earnings for FY 00:	\$5,398,137	\$3,860,484	\$1,471,793
Per Capita Beg	inning Retained Earnings for FY 00:	\$321	\$703	\$430
Revenue Collec	cted During FY 00:	\$2,046,997	\$1,820,328	\$771,410
Expenditures D	During FY 00:	\$2,351,868	\$1,650,493	\$717,939
Per Capita Rev	renue:	\$122	\$314	\$215
Per Capita Exp	enditures:	\$140	\$289	\$202
Operating Inco	ome (loss):	-\$304,871	\$169,526	\$32,553
Ratio of Retain	ed Earnings to Expenditures:	221.56%	270.18%	209.22%
Ending Retaine	ed Earnings for FY 00:	\$5,210,689	\$4,095,744	\$1,544,942
Per Capita End	ling Retained Earnings:	\$310	\$738	\$462



Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### Local Covernment Duefile

Local Gov	ernment Profile		
Unit Name: Western Springs Village		County: CC	OOK
Population: 12,402 Equalized Assessed Va	aluation: \$288,6	582,830 Unit C	Code: 016/585/32
Appropriation or Budget: \$16,567,355	Accountin		ified Accrual
		Salaries Paid	
	9		
Data Category: MUNICIPALITIES		Fiscal Year	End: 12/31/00
Population Between 1,000 and 25,000			_
	-	nent Units Includ	ed:
Fiscal II	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$4,375,496	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$353	\$357	\$275
Revenue Collected During FY 00:	\$8,057,628	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,791,473	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$650	\$545	\$451
Per Capita Expenditures:	\$548	\$499	\$419
Revenues over (under) Expenditures:	\$1,266,155	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.77%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,806,174	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$388	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$7,440,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$600	\$622	\$340
General Obligation Debt over EAV:	1.74%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$4,184,739	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$337	\$703	\$430
Revenue Collected During FY 00:	\$2,585,900	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,849,266	\$1,650,493	\$717,939
Per Capita Revenue:	\$209	\$314	\$215
Per Capita Expenditures:	\$310	\$289	\$202

-\$103,776

107.22%

\$333

\$4,127,348

\$32,553

209.22%

\$462

\$1,544,942

\$169,526

270.18%

\$738

\$4,095,744



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DAIA	BUMINIARI		
Local Go	vernment Profile		
Unit Name: Westfield Village		County: CL	ARK
Population: 676 Equalized Assessed	Valuation: \$2,7	(01,852 Unit C	Code: 012/025/32
Appropriation or Budget: \$892,600	Accounting	g Method: Mod	ified Accrual
Employees: Full Time: 2 Part Time:	17	Salaries Paid	
Data Category: MUNICIPALITIES	17		
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
1 optimion between 0 and 1,000	Rlandad Compo	nent Units Includ	ad.
Fiscal	Indicators	nent Omts metud	leu.
General and Special Funds	Amounts	Averages	Medians
·			
Beginning Fund Balance for FY 00:	\$45,980	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$68	\$461	\$312
Revenue Collected During FY 00:	\$225,865	\$170,812	\$101,575
Expenditures During FY 00:	\$289,966	\$160,522	\$85,179
Per Capita Revenue:	\$334	\$376	\$239
Per Capita Expenditures:	\$429	\$353	\$205
Revenues over (under) Expenditures:	-\$64,101	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	20.31%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,904	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$87	\$492	\$327
Total Reserved Funds:	\$31,419	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$271,300	\$273,669	\$35,000
Per Capita Debt:	\$401	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$103,211	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$153	\$646	\$202
Revenue Collected During FY 00:	\$97,110	\$128,161	\$57,799
Expenditures During FY 00:	\$77,136	\$108,879	\$57,289
Per Capita Revenue:	\$144	\$276	\$140
Per Capita Expenditures:	\$114	\$227	\$139
Operating Income (loss):	\$19,974	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	159.70%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$123,185	\$316,596	\$91,743

\$182

\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DATA	SUMIMARY		
Local Go	vernment Profile		
Unit Name: Westmont Village		County: DU	JPAGE
Population: 23,029 Equalized Assessed	Valuation: \$493,9	946,489 Unit (	C <b>ode:</b> 022/120/3
Appropriation or Budget: \$26,962,438			ified Accrual
Employees: Full Time: 120 Part Time:	98	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/0
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	l <b>ed:</b> 1
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$9,172,929	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$398	\$357	\$275
Revenue Collected During FY 00:	\$16,361,964	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,838,877	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$710	\$545	\$451
Per Capita Expenditures:	\$731	\$499	\$419
Revenues over (under) Expenditures:	-\$476,913	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	47.83%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,054,791	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$350	\$392	\$306
Total Reserved Funds:	\$1,850,498	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$7,830,373	\$4,188,373	\$1,209,000
Per Capita Debt:	\$340	\$622	\$340
General Obligation Debt over EAV:	0.54%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$9,423,033	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$409	\$703	\$430
Revenue Collected During FY 00:	\$4,100,295	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,083,361	\$1,650,493	\$717,939
Per Capita Revenue:	\$178	\$314	\$215
Per Capita Expenditures:	\$221	\$289	\$202
Operating Income (loss):	-\$983,066	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	166.70%	270.18%	209.22%
- "			l

\$8,473,978

\$368

\$4,095,744

\$738

\$1,544,942



#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### Local Covernment Duefile

Local Gov	ernment Profile			
Unit Name: Westville Village		County: VE	ERMILION	
Population: 3,387 Equalized Assessed V	aluation: \$16,1	18,807 Unit C	Code: 092/105/32	
Appropriation or Budget: \$540,993			bination	
Employees: Full Time: 8 Part Time:	15	Salaries Paid	l: \$374,680	
Data Category: MUNICIPALITIES		Fiscal Year l	E <b>nd:</b> 4/30/00	
Population Between 1,000 and 25,000				
Blended Component Units Included:				
Fiscal I	ndicators			
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>	
Beginning Fund Balance for FY 00:	\$833,254	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$246	\$357	\$275	
Revenue Collected During FY 00:	\$649,258	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$619,881	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$192	\$545	\$451	
Per Capita Expenditures:	\$183	\$499	\$419	
Revenues over (under) Expenditures:	\$29,377	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	139.16%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$862,631	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$255	\$392	\$306	
Total Reserved Funds:	\$255			
Total Reserved Fullus:	1 2	\$317,085	\$11,269	
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>	
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	<b>Amounts</b>	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$3,715,329	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$1,097	\$703	\$430	
Revenue Collected During FY 00:	\$1,381,871	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,354,750	\$1,650,493	\$717,939	
Per Capita Revenue:	\$408	\$314	\$215	
Per Capita Expenditures:	\$400	\$289	\$202	
Operating Income (loss):	\$27,121	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	276.25%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$3,742,450	\$4,095,744	\$1,544,942	

\$1,105

\$738



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

	Local Governm	nent Profile	
Unit Name: W	heaton City	Coun	ty: DUPAGE
Population:	55,755 Equalized Assessed Valuat	ion: \$1,200,777,009	<b>Unit Code:</b> 022/125/30
Appropriation o	<b>Budget:</b> \$53,373,488	Accounting Method:	Modified Accrual
Employees:	Full Time: 260 Part Time:	105 Salar	ries Paid: \$14,106,692
Data Category:	MUNICIPALITIES	Fisca	d Year End: 4/30/00
Data Range:	Population Greater Than 25,000		·
		DI 1 1 C 4 TI 4	T 1 1 1

Blended Component Units Include			
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$13,888,525	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$249	\$283	\$248
Revenue Collected During FY 00:	\$25,563,360	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$25,170,577	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$458	\$683	\$665
Per Capita Expenditures:	\$451	\$624	\$591
Revenues over (under) Expenditures:	\$392,783	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	56.15%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$14,132,793	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$253	\$312	\$274
Total Reserved Funds:	\$1,066,337	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$32,005,108	\$47,111,032	\$30,892,266
Per Capita Debt:	\$574	\$895	\$742
General Obligation Debt over EAV:	2.57%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$28,438,593	\$25,432,568	\$14,091,57
Per Capita Beginning Retained Earnings for FY 00:	\$510	\$464	\$362
Revenue Collected During FY 00:	\$9,339,062	\$12,709,656	\$7,847,170
Expenditures During FY 00:	\$8,432,131	\$10,742,695	\$7,211,43
Per Capita Revenue:	\$168	\$235	\$19
Per Capita Expenditures:	\$151	\$204	\$17
Operating Income (loss):	\$906,931	\$1,966,961	\$906,93
Ratio of Retained Earnings to Expenditures:	349.89%	255.14%	245.919
E !' D ! ' IE ' C EV.00	400 500 404	407.077.070	04E E40 40

\$29,503,131

\$529

\$27,367,263

\$495

\$15,513,484



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Go	vernment Profile		
Unit Name: Wheeler Village		County: JA	SPER
Population: 161 Equalized Assessed V	Valuation: \$4	38,780 Unit C	Code: 040/030/32
Appropriation or Budget: \$29,263	Accounting		ľ
	Accounting		
Employees: Full Time: Part Time:		Salaries Paid	d: [
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$131,804	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$819	\$461	\$312
Revenue Collected During FY 00:	\$25,916	\$170,812	\$101,575
Expenditures During FY 00:	\$11,060	\$160,522	\$85,179
Per Capita Revenue:	\$161	\$376	\$239
Per Capita Expenditures:	\$69	\$353	\$205
Revenues over (under) Expenditures:	\$14,856	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1326.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$146,660	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$911	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

		Local Gov	vernment Profile			
Unit Name:	Wheeling Village			County:	COOK	
Population:	31,367	<b>Equalized Assessed V</b>	Valuation: \$778	3,744,725 U	nit Code:	016/595/32
Appropriation	n or Budget:	\$39,193,342	Account	ing Method:	Combination	on
<b>Employees:</b>	Full Time:	222 Part Time:	14	Salaries	Paid:	\$11,965,865
Data Category	y: MUNICIPALI	TIES		Fiscal Y	ear End:	4/30/00
	~					

ta Range:	Population Greater Than 25,000			r
	,	Blended Compo	nent Units Includ	led:
	Fiscal	Indicators		
General a	nd Special Funds	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning	Fund Balance for FY 00:	\$18,546,379	\$13,721,307	\$11,719,381
Per Capita	Beginning Fund Balance:	\$591	\$283	\$248
Revenue C	Collected During FY 00:	\$20,870,242	\$35,354,452	\$26,958,184
Expenditur	res During FY 00:	\$20,106,392	\$32,109,672	\$25,115,226
Per Capita	Revenue:	\$665	\$683	\$665
Per Capita	Expenditures:	\$641	\$624	\$591
Revenues	over (under) Expenditures:	\$763,850	\$3,244,777	\$2,758,348
Ratio of Fu	und Balance to Expenditures:	91.88%	51.68%	43.56%
Ending Fu	nd Balance for FY 00:	\$18,472,815	\$15,094,923	\$13,382,863
Per Capita	Ending Fund Balance:	\$589	\$312	\$274
Total Rese	erved Funds:	\$2,693,770	\$1,904,675	\$695,444
<u>Debt</u>		<b>Amounts</b>	Averages	Medians
Outstandir	ng Debt for FY 00:	\$14,405,000	\$47,111,032	\$30,892,266
Per Capita	Debt:	\$459	\$895	\$742
General Ol	bligation Debt over EAV:	1.85%	4.57%	3.60%
Enterprise l	Funds .	Amounts	<u>Averages</u>	<b>Medians</b>
Beginning Re	etained Earnings for FY 00:	\$14,837,686	\$25,432,568	\$14,091,575
Per Capita Be	eginning Retained Earnings for FY 00:	\$473	\$464	\$362
Revenue Col	lected During FY 00:	\$5,721,364	\$12,709,656	\$7,847,176
Expenditures	S During FY 00:	\$4,863,359	\$10,742,695	\$7,211,435
Per Capita Re	evenue:	\$182	\$235	\$197
Per Capita Ex	·	\$155	\$204	\$172
Operating In		\$858,005	\$1,966,961	\$906,931
Ratio of Reta	nined Earnings to Expenditures:	315.29%	255.14%	245.91%
•	ned Earnings for FY 00:	\$15,333,897	\$27,367,263	\$15,513,484
Per Capita Er	nding Retained Earnings:	\$489	\$495	\$377



**Unit Name:** 

**Population:** 

**Appropriation or Budget:** 

White Ash Village

250

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

#### **Local Government Profile** County: WILLIAMSON **Unit Code:** 100/085/32 **Equalized Assessed Valuation:** \$1,065,535 \$55,704 **Accounting Method:** Cash With Assets Salaries Paid: \$14,061

**Employees: Full Time:** Part Time: 4

Employees: Full Time: Part Time:	Salaries Palu: 514,001		
Data Category: MUNICIPALITIES		Fiscal Year l	End: 5/31/00
<b>Data Range:</b> Population Between 0 and 1,000			
·	Blended Compo	nent Units Includ	ed:
Fiscal	I Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$233,357	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$933	\$461	\$312
Revenue Collected During FY 00:	\$68,106	\$170,812	\$101,575
Expenditures During FY 00:	\$43,721	\$160,522	\$85,179
Per Capita Revenue:	\$272	\$376	\$239
Per Capita Expenditures:	\$175	\$353	\$205
Revenues over (under) Expenditures:	\$24,385	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	589.52%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$257,742	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,031	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$214,000	\$273,669	\$35,000
Per Capita Debt:	\$856	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$3,129	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$13	\$646	\$202
Revenue Collected During FY 00:	\$616	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$2	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$616	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$3,745	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$15	\$706	\$221



Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

		Local Governm	ent Profile	
<b>Unit Name:</b>	White City Vill	age		County: MACOUPIN
Population:	229	<b>Equalized Assessed Valuati</b>	on: \$8	336,125 Unit Code: 056/125/32
Appropriati	on or Budget:	\$162,000	Accountin	g Method: Cash With Assets
<b>Employees:</b>	Full Time:	Part Time:	4	Salaries Paid: \$23,763
Data Catego	ory: MUNICIPA	LITIES		Fiscal Year End: 4/30/00
Data Range:	Population 1	Between 0 and 1,000		
	-		Blended Compo	nent Units Included:
		Fiscal Indica	tors	

Blended Component Units Inclu			
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$193,949	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$847	\$461	\$312
Revenue Collected During FY 00:	\$149,420	\$170,812	\$101,575
Expenditures During FY 00:	\$101,207	\$160,522	\$85,179
Per Capita Revenue:	\$652	\$376	\$239
Per Capita Expenditures:	\$442	\$353	\$20
Revenues over (under) Expenditures:	\$48,213	\$10,436	\$11,230
Ratio of Fund Balance to Expenditures:	196.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$199,009	\$189,057	\$132,63
Per Capita Ending Fund Balance:	\$869	\$492	\$32
Total Reserved Funds:	\$	\$14,911	
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$269,000	\$273,669	\$35,000
Per Capita Debt:	\$1,175	\$641	\$8
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$38,735	\$292,312	\$79,33
Per Capita Beginning Retained Earnings for FY 00:	\$169	\$646	\$20
Revenue Collected During FY 00:	\$80,066	\$128,161	\$57,79
Expenditures During FY 00:	\$88,539	\$108,879	\$57,28
Per Capita Revenue:	\$350	\$276	\$14
Per Capita Expenditures:	\$387	\$227	\$13

-\$8,473

82.92%

\$73,415

\$321

\$19,151

268.22%

\$316,596

\$706

145.42%

\$91,743



## FISCAL RESPONSIBILITY REPORT CARD

		Local Gov	ernment Pr	ofile	
Unit Name:	White Hall City			Cou	nty: GREENE
Population:	3,044	<b>Equalized Assessed V</b>	aluation:	\$10,889,482	<b>Unit Code:</b> 031/045/3
Appropriation	n or Budget:	\$4,259,900		Accounting Method	d: Combination
<b>Employees:</b>	Full Time:	25 Part Time:	29	Sala	aries Paid: \$600,1
Data Category	y: MUNICIPALI	TIES		Fisc	cal Year End: 4/30/
Data Range:	Population Be	tween 1,000 and 25,000			
			Pland	led Component Uni	its Included:

Population Between 1,000 and 25,000	0		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$184,481	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$61	\$357	\$275
Revenue Collected During FY 00:	\$690,816	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$698,105	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$227	\$545	\$451
Per Capita Expenditures:	\$229	\$499	\$419
Revenues over (under) Expenditures:	-\$7,289	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	28.96%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$202,192	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$66	\$392	\$306
Total Reserved Funds:	\$159,039	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$1,015,219	\$4,188,373	\$1,209,000
Per Capita Debt:	\$334	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$3,704,371	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,217	\$703	\$430
Revenue Collected During FY 00:	\$1,368,681	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,470,060	\$1,650,493	\$717,939
Per Capita Revenue:	\$450	\$314	\$215
Per Capita Expenditures:	\$483	\$289	\$202
Operating Income (loss):	-\$101,379	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	241.71%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,553,242	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,167	\$738	\$462



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name:	Williamsfield Villa	ige		County:	KNOX
Population:	600	<b>Equalized Assessed Value</b>	uation:	\$3,337,596 U	nit Code: 048/070/32
Appropriation	or Budget:	\$250,650	Acco	unting Method:	Modified Accrual
<b>Employees:</b>	Full Time:	2 Part Time:	15	Salaries	<b>Paid:</b> \$58,435
<b>Data Category</b>	: MUNICIPALIT	TIES		Fiscal Y	ear End: 4/30/00
Data Range:	Population Bet	ween 0 and 1,000			·
			DI 110	4 77 *4 7	

ata Category: MUNICIPALITIES		Fiscal Year End: 4/30				
Population Between 0 and 1,000						
		Blended Component Units Included:				
	Fiscal	Indicators				
General and	d Special Funds	<b>Amounts</b>	Averages	Medians		
Beginning F	und Balance for FY 00:	\$253,634	\$174,258	\$117,154		
Per Capita B	Beginning Fund Balance:	\$423	\$461	\$312		
Revenue Co	llected During FY 00:	\$194,191	\$170,812	\$101,575		
Expenditure	s During FY 00:	\$170,043	\$160,522	\$85,179		
Per Capita R	Revenue:	\$324	\$376	\$239		
Per Capita E	Expenditures:	\$283	\$353	\$205		
Revenues ov	ver (under) Expenditures:	\$24,148	\$10,436	\$11,236		
Ratio of Fun	nd Balance to Expenditures:	163.36%	272.81%	148.60%		
Ending Fund	d Balance for FY 00:	\$277,782	\$189,057	\$132,634		
ŭ	Inding Fund Balance:	\$463	\$492	\$327		
Total Reserv	•	\$	\$14,911	\$		
<u>Debt</u>		<b>Amounts</b>	Averages	<b>Medians</b>		
Outstanding	Debt for FY 00:	\$86,496	\$273,669	\$35,000		
Per Capita D	Debt:	\$144	\$641	\$87		
General Obl	igation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Fu	<u>ınds</u>	<b>Amounts</b>	Averages	<b>Medians</b>		
Beginning Reta	ained Earnings for FY 00:	\$220,975	\$292,312	\$79,337		
Per Capita Beg	inning Retained Earnings for FY 00:	\$368	\$646	\$202		
Revenue Collec	cted During FY 00:	\$116,070	\$128,161	\$57,799		
Expenditures D	Ouring FY 00:	\$112,090	\$108,879	\$57,289		
Per Capita Rev	enue:	\$193	\$276	\$140		
Per Capita Exp	enditures:	\$187	\$227	\$139		
Operating Inco	ome (loss):	\$3,980	\$19,151	\$		
Ratio of Retain	ed Earnings to Expenditures:	198.46%	268.22%	145.42%		
Ending Retaine	ed Earnings for FY 00:	\$222,455	\$316,596	\$91,743		
Per Capita End	ing Retained Earnings:	\$371	\$706	\$221		



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile			
Unit Name: V	Villiamsville Village	County: SANGAMON	
Population:	1,030 Equalized Assessed Valuation: \$14,3	<b>Unit Code:</b> 083/130/32	
Appropriation or Budget: \$3,938,716 Accounting Method: Combination			
<b>Employees:</b>	Full Time: 7 Part Time: 15	Salaries Paid: \$220,255	
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00	
Data Range:	Population Between 1,000 and 25,000		

Population Between 1,000 and 25,000	)		·
·	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$89,233	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$87	\$357	\$275
Revenue Collected During FY 00:	\$323,948	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$328,625	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$315	\$545	\$451
Per Capita Expenditures:	\$319	\$499	\$419
Revenues over (under) Expenditures:	-\$4,677	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$98,556	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$96	\$392	\$306
Total Reserved Funds:	-\$134	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$728,854	\$4,188,373	\$1,209,000
Per Capita Debt:	\$708	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
<b>Enterprise Funds</b>	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,830,718	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,777	\$703	\$430
Revenue Collected During FY 00:	\$810,804	\$1,820,328	\$771,410
Expenditures During FY 00:	\$720,694	\$1,650,493	\$717,939
Per Capita Revenue:	\$787	\$314	\$215
Per Capita Expenditures:	\$700	\$289	\$202
Operating Income (loss):	\$90,110	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	266.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,920,828	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,865	\$738	\$462



#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile					
Unit Name:	Willisville Village	County: PERRY			
Population:	577 Equalized Assessed Valuation:	\$1,415,587 <b>Unit Code:</b> 073/035/32			
Appropriation or Budget: \$124,150 Accounting Method: Cash With Assets					
Employees: Full Time: 2 Part Time: 18 Salaries Paid: \$65,5					
Data Categor	y: MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 0 and 1,000				
Blended Component Units Included:					
Fiscal Indicators					

Fiscal Indicators					
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>		
Beginning Fund Balance for FY 00:	\$77,444	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$134	\$461	\$312		
Revenue Collected During FY 00:	\$140,114	\$170,812	\$101,575		
Expenditures During FY 00:	\$208,449	\$160,522	\$85,179		
Per Capita Revenue:	\$243	\$376	\$239		
Per Capita Expenditures:	\$361	\$353	\$205		
Revenues over (under) Expenditures:	-\$68,335	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	28.36%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$59,109	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$102	\$492	\$327		
Total Reserved Funds:	\$	\$14,911	\$		
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>		

Outstanding Debt for FY 00:	\$116,722	\$273,669	\$35,000
Per Capita Debt:	\$202	\$641	\$87
General Obligation Debt over EAV:	0.55%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$695,436	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,205	\$646	\$202
Revenue Collected During FY 00:	\$114,397	\$128,161	\$57,799
Expenditures During FY 00:	\$157,729	\$108,879	\$57,289
Per Capita Revenue:	\$198	\$276	\$140
Per Capita Expenditures:	\$273	\$227	\$139
Operating Income (loss):	-\$43,332	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	413.43%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$652,104	\$316,596	\$91,743

\$1,130

\$706



### FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile		
Unit Name: Willow Hill Village		County: JA	SPER
Population: 450 Equalized Assessed V	aluation: \$8	94,794 Unit C	<b>Code:</b> 040/035/32
Appropriation or Budget: \$212,056	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: Part Time:		Salaries Paid	ı: [
Data Category: MUNICIPALITIES	<u> </u>	Fiscal Year l	
Data Range: Population Between 0 and 1,000		riscai Tear	enu:   0/30/00
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$210,212	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$467	\$461	\$312
Revenue Collected During FY 00:	\$68,086	\$170,812	\$101,575
Expenditures During FY 00:	\$46,709	\$160,522	\$85,179
Per Capita Revenue:	\$151	\$376	\$239
Per Capita Expenditures:	\$104	\$353	\$205
Revenues over (under) Expenditures:	\$21,377	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	495.81%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$231,589	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$515	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,000	\$273,669	\$35,000
Per Capita Debt:	\$427	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$100,772	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$224	\$646	\$202
Revenue Collected During FY 00:	\$66,475	\$128,161	\$57,799
Expenditures During FY 00:	\$81,449	\$108,879	\$57,289
Per Capita Revenue:	\$148	\$276	\$140
Per Capita Expenditures:	\$181	\$227	\$139
Operating Income (loss):	-\$14,974	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-132.90%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$108,246	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$241	\$706	\$221



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile							
Unit Name:	Willow Springs Vi	illage			County:	COOK	
Population:	4,500	<b>Equalized Assessed V</b>	aluation:	\$101,88	3,000 U	nit Code: 016/6	500/32
Appropriation	or Budget:	\$4,616,916		Accounting	Method:	Modified Accrua	1
<b>Employees:</b>	Full Time:	35 Part Time:	80		Salaries	<b>Paid:</b> \$1,6	02,428
<b>Data Category</b>	": MUNICIPALI"	ΓΙΕS			Fiscal Y	ear End:	1/30/00
Data Range:	Population Bet	ween 1,000 and 25,000				·	
			70.1				

Population Between 1,000 and 25,000		/ <b>T</b> T •/ <b>T</b>	
T. 1		nent Units Includ	led:
	Indicators		
General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$506,689	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$113	\$357	\$275
Revenue Collected During FY 00:	\$3,826,444	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,353,773	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$850	\$545	\$451
Per Capita Expenditures:	\$745	\$499	\$419
Revenues over (under) Expenditures:	\$472,671	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.53%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,090,936	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$987,139	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$3,792,877	\$4,188,373	\$1,209,000
Per Capita Debt:	\$843	\$622	\$340
General Obligation Debt over EAV:	0.69%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,323,159	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$294	\$703	\$430
Revenue Collected During FY 00:	\$303,953	\$1,820,328	\$771,410
Expenditures During FY 00:	\$219,287	\$1,650,493	\$717,939
Per Capita Revenue:	\$68	\$314	\$215
Per Capita Expenditures:	\$49	\$289	\$202
Operating Income (loss):	\$84,666	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	642.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,407,825	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$313	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DATA	BUMMAKI			
Local Gov	vernment Profile			
Unit Name: Willowbrook Village County: DUPAGE				
Population: 9,100 Equalized Assessed V	aluation: \$262,2	245,928 Unit C	Code: 022/130/32	
Appropriation or Budget: \$14,512,728	Accountin		ified Accrual	
Employees: Full Time: 42 Part Time:	8	Salaries Paid	d: \$2,434,980	
Data Category: MUNICIPALITIES		Fiscal Year	<b>End:</b> 4/30/00	
Data Range: Population Between 1,000 and 25,000				
	Blended Compo	nent Units Includ	l <b>ed:</b> 1	
Fiscal I	ndicators			
General and Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$2,310,572	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$254	\$357	\$275	
Revenue Collected During FY 00:	\$5,746,379	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$5,606,944	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$631	\$545	\$451	
Per Capita Expenditures:	\$616	\$499	\$419	
Revenues over (under) Expenditures:	\$139,435	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	44.24%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$2,480,777	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$273	\$392	\$306	
Total Reserved Funds:	\$70,746	\$317,085	\$11,269	
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>	
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>	
Beginning Retained Earnings for FY 00:	\$1,278,613	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$141	\$703	\$430	
Revenue Collected During FY 00:	\$1,425,046	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,680,843	\$1,650,493	\$717,939	
Per Capita Revenue:	\$157	\$314	\$215	
Per Capita Expenditures:	\$185	\$289	\$202	
Operating Income (loss):	-\$255,797	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	66.24%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$1,113,372	\$4,095,744	\$1,544,942	

\$738

\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name: Wilmette Village		County: Co	ООК		
Population: 26,530 Equalized Assessed V	aluation: \$864,7	727,602 Unit	Code: 016/605/32		
Appropriation or Budget: \$40,144,690	Accountin	g Method: Mod	lified Accrual		
	42	Salaries Pai			
	42				
Fiscal Teal Edu. 12/51/00					
Data Range: Population Greater Than 25,000  Blended Component Units Included: 2					
	Blended Compo	nent Units Includ	2		
Fiscal In	ndicators				
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>		
Beginning Fund Balance for FY 00:	\$6,176,342	\$13,721,307	\$11,719,381		
Per Capita Beginning Fund Balance:	\$233	\$283	\$248		
Revenue Collected During FY 00:	\$22,112,239	\$35,354,452	\$26,958,184		
Expenditures During FY 00:	\$21,950,933	\$32,109,672	\$25,115,226		
Per Capita Revenue:	\$833	\$683	\$665		
Per Capita Expenditures:	\$827	\$624	\$591		
Revenues over (under) Expenditures:	\$161,306	\$3,244,777	\$2,758,348		
Ratio of Fund Balance to Expenditures:	31.36%	51.68%	43.56%		
Ending Fund Balance for FY 00:	\$6,884,526	\$15,094,923	\$13,382,863		
Per Capita Ending Fund Balance:	\$259	\$312	\$274		
Total Reserved Funds:	\$430,661	\$1,904,675	\$695,444		
Debt	Amounts		Medians		
Deut		<u>Averages</u>			
Outstanding Debt for FY 00:	\$54,303,098	\$47,111,032	\$30,892,266		
Per Capita Debt:	\$2,047	\$895	\$742		
General Obligation Debt over EAV:	3.05%	4.57%	3.60%		
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>		
Beginning Retained Earnings for FY 00:	\$9,617,084	\$25,432,568	\$14,091,575		
Per Capita Beginning Retained Earnings for FY 00:	\$362	\$464	\$362		
Revenue Collected During FY 00:	\$5,219,809	\$12,709,656	\$7,847,176		
Expenditures During FY 00:	\$4,195,119	\$10,742,695	\$7,211,435		
Per Capita Revenue:	\$197	\$235	\$197		
Per Capita Expenditures:	\$158	\$204	\$172		
Operating Income (loss):	\$1,024,690	\$1,966,961	\$906,931		
Ratio of Retained Earnings to Expenditures:	240.63%	255.14%	245.91%		
Ending Retained Earnings for FY 00:	\$10,094,896	\$27,367,263	\$15,513,484		
Per Capita Ending Retained Earnings:	\$381	\$495	\$377		



## FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile							
Unit Name: Wi	lmington City				Count	y: WILL	
Population:	5,094 I	<b>Equalized Assessed Va</b>	aluation:	\$66,5	533,807	<b>Unit Code:</b>	099/120/30
Appropriation or	Budget:	\$4,388,775		Accountin	g Method:	Cash With	Assets
<b>Employees:</b>	Full Time:	35 Part Time:	3		Salari	es Paid:	\$1,399,691
Data Category:	MUNICIPALITI	ES			Fiscal	Year End:	4/30/00
Data Range:	Population Betw	een 1,000 and 25,000					•
			Blene	ded Compo	nent Units	Included:	_

a Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,724,821	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$339	\$357	\$275
Revenue Collected During FY 00:	\$2,830,329	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,530,782	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$556	\$545	\$451
Per Capita Expenditures:	\$497	\$499	\$419
Revenues over (under) Expenditures:	\$299,547	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	80.39%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,034,517	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$399	\$392	\$306
Total Reserved Funds:	\$147,077	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$2,198,385	\$4,188,373	\$1,209,000
Per Capita Debt:	\$432	\$622	\$340
General Obligation Debt over EAV:	3.28%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,100,870	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$216	\$703	\$430
Revenue Collected During FY 00:	\$1,185,031	\$1,820,328	\$771,410
Expenditures During FY 00:	\$595,834	\$1,650,493	\$717,939
Per Capita Revenue:	\$233	\$314	\$215
Per Capita Expenditures:	\$117	\$289	\$202
Operating Income (loss):	\$589,197	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	283.65%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,690,067	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$332	\$738	\$462



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	rernment Profile				
Unit Name: Wilsonville Village County: MACOUPIN					
Population: 620 Equalized Assessed Valuation: \$1,090,593 Unit Code: 056/130/32					
Appropriation or Budget: \$236,512 Accounting Method: Cash With Assets					
Employees: Full Time: 1 Part Time:	10	Salaries Paid	<b>1:</b> \$11,307		
Data Category: MUNICIPALITIES		Fiscal Year l	E <b>nd:</b> 4/30/00		
Data Range:   Population Between 0 and 1,000					
	Blended Compo	nent Units Includ	ed:		
Fiscal I	ndicators				
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	Medians		
Beginning Fund Balance for FY 00:	\$213,726	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$345	\$461	\$312		
Revenue Collected During FY 00:	\$111,581	\$170,812	\$101,575		
Expenditures During FY 00:	\$104,884	\$160,522	\$85,179		
Per Capita Revenue:	\$180	\$376	\$239		
Per Capita Expenditures:	\$169	\$353	\$205		
Revenues over (under) Expenditures:	\$6,697	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	210.16%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$220,423	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$356	\$492	\$327		
Total Reserved Funds:	\$	\$14,911	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$444,000	\$273,669	\$35,000		
Per Capita Debt:	\$716	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$896,547	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$1,446	\$646	\$202		
Revenue Collected During FY 00:	\$97,786	\$128,161	\$57,799		
Expenditures During FY 00:	\$108,887	\$108,879	\$57,289		
Per Capita Revenue:	\$158	\$276	\$140		
Per Capita Expenditures:	\$176	\$227	\$139		
Operating Income (loss):	-\$11,101	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	813.18%	268.22%	145.42%		
Ending Retained Earnings for FY 00:	\$885,446	\$316,596	\$91,743		

\$1,428

\$706



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Government Profile				
Unit Name: Winchester City		County: SC	COTT	
Population: 1,769 Equalized Assessed Valuation: \$10,620,635 Unit Code: 085/040/30				
Appropriation or Budget: \$2,195,116 Accounting Method: Cash With Assets				
Employees: Full Time: 15 Part Time:	62	Salaries Paid		
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00				
Population Between 1,000 and 25,000			_	
	-	nent Units Includ	led:	
Fiscal II	ndicators			
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>	
Beginning Fund Balance for FY 00:	\$776,029	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$439	\$357	\$275	
Revenue Collected During FY 00:	\$684,132	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$840,369	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$387	\$545	\$451	
Per Capita Expenditures:	\$475	\$499	\$419	
Revenues over (under) Expenditures:	-\$156,237	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	92.70%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$779,015	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$440	\$392	\$306	
Total Reserved Funds:	\$15,409	\$317,085	\$11,269	
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>	
Outstanding Debt for FY 00:	\$121,457	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$69	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>	
Beginning Retained Earnings for FY 00:	\$1,539,575	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$870	\$703	\$430	
Revenue Collected During FY 00:	\$811,886	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$752,841	\$1,650,493	\$717,939	
Per Capita Revenue:	\$459	\$314	\$215	
Per Capita Expenditures:	\$426	\$289	\$202	
Operating Income (loss):	\$59,045	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	202.38%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$1,523,620	\$4,095,744	\$1,544,942	

\$861

\$738



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gove	ernment Profile		
Unit Name: Windsor Village		County: MI	ERCER
Population: 774 Equalized Assessed Va	aluation: \$3,8	355,777 Unit C	Code: 066/055/32
Appropriation or Budget: \$275,770			With Assets
Employees: Full Time: 1 Part Time:	7	Salaries Paid	d:\$61,944
Data Category: MUNICIPALITIES		Fiscal Year l	<b>End:</b> 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	dicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$173,979	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$225	\$461	\$312
Revenue Collected During FY 00:	\$162,946	\$170,812	\$101,575
Expenditures During FY 00:	\$163,224	\$160,522	\$85,179
Per Capita Revenue:	\$211	\$376	\$239
Per Capita Expenditures:	\$211	\$353	\$205
Revenues over (under) Expenditures:	-\$278	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	106.42%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$173,701	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$224	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$35,915	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$46	\$646	\$202
Revenue Collected During FY 00:	\$39,571	\$128,161	\$57,799
Expenditures During FY 00:	\$37,967	\$108,879	\$57,289
Per Capita Revenue:	\$51	\$276	\$140
Per Capita Expenditures:	\$49	\$227	\$139
Operating Income (loss):	\$1,604	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	98.82%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$37,519	\$316,596	\$91,743
		6701	4004

\$48

\$706



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	Local Government Profile				
Unit Name: Windsor City		County: SH	ELBY		
Population: 1,143 Equalized Assessed Va	aluation: \$6,7	44,097 Unit C	<b>Code:</b> 086/060/30		
Appropriation or Budget: \$1,093,500	Accounting	g Method: Cash	With Assets		
Employees: Full Time: 5 Part Time:	9	Salaries Paid	<b>1:</b> \$137,162		
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00		
Data Range: Population Between 1,000 and 25,000		riscai Teai I	Eng.   4/30/00		
	Blended Compo	nent Units Includ	ed:		
Fiscal In	ndicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$307,545	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$269	\$357	\$275		
Revenue Collected During FY 00:	\$418,423	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$455,184	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$366	\$545	\$451		
Per Capita Expenditures:	\$398	\$499	\$419		
Revenues over (under) Expenditures:	-\$36,761	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	69.23%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$315,116	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$276	\$392	\$306		
Total Reserved Funds:	\$123,482	\$317,085	\$11,269		
<u>Debt</u>	Amounts	Averages	<b>Medians</b>		
Outstanding Debt for FY 00:	\$286,215	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$250	\$622	\$340		
General Obligation Debt over EAV:	0.00%	1.82%	0.00%		
Enterprise Funds	<b>Amounts</b>	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$926,477	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$811	\$703	\$430		
Revenue Collected During FY 00:	\$198,774	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$217,316	\$1,650,493	\$717,939		
Per Capita Revenue:	\$174	\$314	\$215		
Per Capita Expenditures:	\$190	\$289	\$202		
Operating Income (loss):	-\$18,542	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	417.92%	270.18%	209.22%		

\$4,095,744

\$738

\$1,544,942

\$462

\$908,213



# DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

W. 2000 123	DATA SUMMARY				
		Local Gove	ernment Profile		
Unit Name: Winfield Village County: DUPAGE					JPAGE
Population:	<b>Population:</b> 8,625 <b>Equalized Assessed Valuation:</b> \$204,736,613 <b>Unit Code:</b> 022/135/3				
Appropriation or Budget: \$7,603,338 Accounting Method: Modified Accrual					
Employees: Full Time: 32 Part Time: 12 Salaries Paid: \$1,658,824					
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/0				<b>End:</b> 4/30/00	
Data Range:	Population Bet	ween 1,000 and 25,000			'
			<b>Blended Comp</b>	onent Units Includ	led:
Fiscal Indicators					
General an	nd Special Fund	<u>ls</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning F	und Balance for	FY 00:	\$2,245,872	\$2,182,499	\$1,012,303
Per Capita I	Beainnina Fund	Balance:	\$260	\$357	\$275

General and Special Funds	Amounts	Averages	Miculails
Beginning Fund Balance for FY 00:	\$2,245,872	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$260	\$357	\$275
Revenue Collected During FY 00:	\$3,092,191	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,666,748	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$359	\$545	\$451
Per Capita Expenditures:	\$309	\$499	\$419
Revenues over (under) Expenditures:	\$425,443	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,459,057	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$285	\$392	\$306
Total Reserved Funds:	\$72,672	\$317,085	\$11,269

<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>	
Outstanding Debt for FY 00:	\$3,300,801	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$383	\$622	\$340	
General Obligation Debt over EAV:	1 26%	1 82%	0.00%	

General Obligation Debt over EAV:	1.36%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$8,853,271	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,026	\$703	\$430
Revenue Collected During FY 00:	\$2,925,365	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,211,554	\$1,650,493	\$717,939
Per Capita Revenue:	\$339	\$314	\$215
Per Capita Expenditures:	\$256	\$289	\$202
Operating Income (loss):	\$713,811	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	411.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,092,745	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,054	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Winnebago Village		County: W	NNEBAGO
Population: 2,800 Equalized Assessed Va	aluation: \$32,0	45,562 Unit C	<b>Code:</b> 101/055/32
Appropriation or Budget: \$1,695,800	Accounting	Method: Mod	ified Accrual
	5	Salaries Paid	
		Fiscal Year l	End: 4/30/00
<b>Data Range:</b> Population Between 1,000 and 25,000	Dlandad Canan	4 I J 4 . I l J	. 3.
T21 1 T	-	nent Units Includ	ea:
	ndicators		
General and Special Funds	<b>Amounts</b>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$787,986	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$281	\$357	\$275
Revenue Collected During FY 00:	\$828,029	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$685,475	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$296	\$545	\$451
Per Capita Expenditures:	\$245	\$499	\$419
Revenues over (under) Expenditures:	\$142,554	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.68%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$676,428	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$9,672	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$1,289,371	\$4,188,373	\$1,209,000
Per Capita Debt:	\$460	\$622	\$340
General Obligation Debt over EAV:	1.02%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,026,446	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$367	\$703	\$430
Revenue Collected During FY 00:	\$629,461	\$1,820,328	\$771,410
Expenditures During FY 00:	\$364,344	\$1,650,493	\$717,939
Per Capita Revenue:	\$225	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	\$265,117	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	461.43%	270.18%	209.22%

\$1,681,191

\$600

\$4,095,744

\$738

\$1,544,942



### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name:	Winnetka Village	County: COOK			
Population:	12,171 Equalized Assessed Valuation:	\$619,552,770 <b>Unit Code:</b> 016/610/32			
Appropriation	or Budget: \$35,448,853	Accounting Method: Modified Accrual			
<b>Employees:</b>	Full Time: 165 Part Time:	<b>Salaries Paid:</b> \$8,988,390			
<b>Data Category</b>	: MUNICIPALITIES	Fiscal Year End: 3/31/00			
Data Range:	Population Between 1,000 and 25,000				
	R	lended Component Units Included:			

Population Between 1,000 and 25,000	)		
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$8,531,322	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$701	\$357	\$275
Revenue Collected During FY 00:	\$13,467,078	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,986,707	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,106	\$545	\$451
Per Capita Expenditures:	\$985	\$499	\$419
Revenues over (under) Expenditures:	\$1,480,371	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$11,664,576	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$958	\$392	\$306
Total Reserved Funds:	\$178,582	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$6,529,428	\$4,188,373	\$1,209,000
Per Capita Debt:	\$536	\$622	\$340
General Obligation Debt over EAV:	0.28%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$33,976,372	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,792	\$703	\$430
Revenue Collected During FY 00:	\$15,254,971	\$1,820,328	\$771,410
Expenditures During FY 00:	\$11,599,844	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,253	\$314	\$215
Per Capita Expenditures:	\$953	\$289	\$202
Operating Income (loss):	\$3,655,127	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	310.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$35,993,999	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,957	\$738	\$462



Per Capita Revenue:

Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Go	vernment Profile				
Unit Name: Winslow Village		County: ST	EPHENSON		
Population: 500 Equalized Assessed	Equalized Assessed Valuation: \$2,020,694 Unit Code: 089/060/32				
Appropriation or Budget: \$491,230	Accountin	ng Method: Cash	With Assets		
Employees: Full Time: 1 Part Time:	2	Salaries Paid			
Data Category: MUNICIPALITIES					
Data Range: Population Between 0 and 1,000		Fiscal Year l	E <b>nd:</b> 4/30/00		
ropulation between 0 and 1,000	Rlanded Compo	onent Units Includ	ad•		
Fiscal	Indicators	ment Omts metud	cu.		
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$612,754	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$1,226	\$461	\$312		
Revenue Collected During FY 00:	\$111,104	\$170,812	\$101,575		
Expenditures During FY 00:	\$91,297	\$160,522	\$85,179		
Per Capita Revenue:	\$222	\$376	\$239		
Per Capita Expenditures:	\$183	\$353	\$205		
Revenues over (under) Expenditures:	\$19,807	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	690.48%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$630,392	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$1,261	\$492	\$327		
Total Reserved Funds:	\$4,536	\$14,911	\$		
<u>Debt</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>		
Outstanding Debt for FY 00:	\$96,710	\$273,669	\$35,000		
Per Capita Debt:	\$193	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$280,576	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$561	\$646	\$202		
Revenue Collected During FY 00:	\$55,835	\$128,161	\$57,799		
Expenditures During FY 00:	\$69,258	\$108,879	\$57,289		

\$112

\$139

-\$13,423

385.74%

\$267,153

\$534

\$276

\$227

\$19,151

268.22%

\$316,596

\$706

\$140

\$139

145.42%

\$91,743



### FISCAL RESPONSIBILITY REPORT CARD

DATA	BUNIMARI		
Local Gov	ernment Profile		
Unit Name: Winthrop Harbor Village		County: LA	KE
Population: 7,200 Equalized Assessed Va	aluation: \$102.0	018,891 Unit (	Code: 049/210/32
			ŗ
Appropriation or Budget: \$4,449,368		-	With Assets
Employees: Full Time: 28 Part Time:	75	Salaries Paid	<b>d:</b> \$1,436,130
Data Category: MUNICIPALITIES		Fiscal Year	<b>End:</b> 4/30/00
Data Range:   Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	l <b>ed:</b> 1
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,150,702	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$160	\$357	\$275
Revenue Collected During FY 00:	\$3,074,632	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,186,614	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$427	\$545	\$451
Per Capita Expenditures:	\$443	\$499	\$419
Revenues over (under) Expenditures:	-\$111,982	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,038,720	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$144	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$663,699	\$4,188,373	\$1,209,000
Per Capita Debt:	\$92	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$130,577	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$18	\$703	\$430
Revenue Collected During FY 00:	\$661,530	\$1,820,328	\$771,410
Expenditures During FY 00:	\$589,691	\$1,650,493	\$717,939
Per Capita Revenue:	\$92	\$314	\$215
Per Capita Expenditures:	\$82	\$289	\$202
Operating Income (loss):	\$71,839	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	34.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$202,416	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$28	\$738	\$462



# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
<b>Unit Name:</b>	Witt City			Coun	ty: MONTO	GOMERY
Population:	980	Equalized Assessed Valuation	<b>n:</b> \$3,13	35,304	<b>Unit Code:</b>	068/100/30
Appropriation	n or Budget:	\$825,142	Accounting	Method	: Cash With	Assets
<b>Employees:</b>	Full Time:	2 Part Time:	6	Sala	ries Paid:	\$94,640
Data Categor	y: MUNICIPA	ALITIES		Fisca	al Year End:	4/15/00
Data Range:	Population	Between 0 and 1,000				

ata Category:	a Category: MUNICIPALITIES		Fiscal Year End: 4/	
Population Between 0 and 1,000				
		nent Units Includ	ed:	
	Fiscal	Indicators		
General an	d Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning F	und Balance for FY 00:	\$20,677	\$174,258	\$117,154
Per Capita B	Beginning Fund Balance:	\$21	\$461	\$312
Revenue Co	llected During FY 00:	\$196,556	\$170,812	\$101,575
Expenditure	s During FY 00:	\$183,561	\$160,522	\$85,179
Per Capita R	Revenue:	\$201	\$376	\$239
Per Capita E	Expenditures:	\$187	\$353	\$205
Revenues ov	ver (under) Expenditures:	\$12,995	\$10,436	\$11,236
	nd Balance to Expenditures:	19.66%	272.81%	148.60%
	d Balance for FY 00:	\$36,087	\$189,057	\$132,634
ŭ	Inding Fund Balance:	\$37	\$492	\$327
Total Reserv	•	\$	\$14,911	\$
<u>Debt</u>		<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding	Debt for FY 00:	\$395,000	\$273,669	\$35,000
Per Capita D	Debt:	\$403	\$641	\$87
General Obl	igation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Fu	<u>unds</u>	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Reta	ained Earnings for FY 00:	\$133,432	\$292,312	\$79,337
Per Capita Beg	inning Retained Earnings for FY 00:	\$136	\$646	\$202
Revenue Collec	cted During FY 00:	\$168,402	\$128,161	\$57,799
Expenditures D	Ouring FY 00:	\$154,551	\$108,879	\$57,289
Per Capita Rev	renue:	\$172	\$276	\$140
Per Capita Exp	enditures:	\$158	\$227	\$139
Operating Inco	ome (loss):	\$13,851	\$19,151	\$
Ratio of Retain	ed Earnings to Expenditures:	93.73%	268.22%	145.42%
Ending Retaine	ed Earnings for FY 00:	\$144,868	\$316,596	\$91,743
Per Capita End	ling Retained Earnings:	\$148	\$706	\$221



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Ditti	BUNINITAL			
Local Gov	ernment Profile			
Unit Name: Wonder Lake Village	Unit Name: Wonder Lake Village County: MCHENRY			
Population: 4,000 Equalized Assessed Valuation: \$21,599,806 Unit Code: 063/107/3				
Appropriation or Budget: \$663,790	Accountin		ified Accrual	
Employees: Full Time: 2 Part Time:	5	Salaries Paid		
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Data Range: Population Between 1,000 and 25,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$213,676	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$53	\$357	\$275	
Revenue Collected During FY 00:	\$375,901	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$297,325	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$94	\$545	\$451	
Per Capita Expenditures:	\$74	\$499	\$419	
Revenues over (under) Expenditures:	\$78,576	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	98.29%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$292,252	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$73	\$392	\$306	
Total Reserved Funds:	\$	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	<b>Medians</b>	
Outstanding Debt for FY 00:	\$135,687	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$34	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430	
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$	\$1,650,493	\$717,939	
Per Capita Revenue:	\$	\$314	\$215	
Per Capita Expenditures:	\$	\$289	\$202	
Operating Income (loss):	\$	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942	

\$738



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	BUNINE			
Local Gov	vernment Profile			
Unit Name: Wood Dale City	Unit Name: Wood Dale City County: DUPAGE			
Population: 12,394 Equalized Assessed V	aluation: \$434,0	076,711 Unit (	Code: 022/140/30	
Appropriation or Budget: \$21,151,408			ified Accrual	
Employees: Full Time: 101 Part Time:	23	Salaries Paid	<b>1:</b> \$4,833,142	
Data Category: MUNICIPALITIES		Fiscal Year	E <b>nd:</b> 4/30/00	
<b>Data Range:</b> Population Between 1,000 and 25,000				
	Blended Compo	nent Units Includ	<b>ed:</b> 1	
Fiscal I	ndicators			
General and Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$6,723,737	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$542	\$357	\$275	
Revenue Collected During FY 00:	\$9,292,734	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$7,730,195	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$750	\$545	\$451	
Per Capita Expenditures:	\$624	\$499	\$419	
Revenues over (under) Expenditures:	\$1,562,539	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	94.07%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$7,271,924	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$587	\$392	\$306	
Total Reserved Funds:	\$1,524,672	\$317,085	\$11,269	
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>	
Outstanding Debt for FY 00:	\$2,016,535	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$163	\$622	\$340	
General Obligation Debt over EAV:	0.44%	1.82%	0.00%	
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>	
Beginning Retained Earnings for FY 00:	\$7,194,552	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$580	\$703	\$430	
Revenue Collected During FY 00:	\$4,775,743	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$4,189,330	\$1,650,493	\$717,939	
Per Capita Revenue:	\$385	\$314	\$215	
Per Capita Expenditures:	\$338	\$289	\$202	
Operating Income (loss):	\$586,413	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	171.72%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$7,193,805	\$4,095,744	\$1,544,942	

\$580

\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

BUNIMAKI				
Local Government Profile				
Unit Name: Wood River City County: MADISON				
Population: 11,490 Equalized Assessed Valuation: \$73,804,166 Unit Code: 057/130/30				
Accounting	g Method: Mod	ified Accrual		
150	Salaries Paid	<b>1:</b> \$3,543,400		
	Fiscal Vear l	End: 4/30/00		
0	I iscai I cai			
Blended Compo	nent Units Includ	<b>ed:</b> 1		
Indicators				
	Averages	Medians		
		\$1,012,303		
\$552	\$357	\$275		
\$7,020,627	\$3,755,056	\$1,806,951		
\$6,756,116	\$3,440,568	\$1,631,064		
\$611	\$545	\$451		
\$588	\$499	\$419		
\$264,511	\$314,487	\$93,428		
104.88%	89.18%	68.85%		
\$7,085,731	\$2,413,516	\$1,107,007		
\$617	\$392	\$306		
\$70,345	\$317,085	\$11,269		
<b>Amounts</b>	Averages	<b>Medians</b>		
\$3,851,895	\$4,188,373	\$1,209,000		
\$335	\$622	\$340		
4.81%	1.82%	0.00%		
Amounts	Averages	<b>Medians</b>		
\$12,550,340	\$3,860,484	\$1,471,793		
\$1,092	\$703	\$430		
\$4,940,689	\$1,820,328	\$771,410		
\$3,650,694	\$1,650,493	\$717,939		
\$430	\$314	\$215		
\$318	\$289	\$202		
\$1,289,995	\$169,526	\$32,553		
377.06%	270.18%	209.22%		
	Valuation: \$73,8	County:   M/A		

\$13,765,335

\$1,198

\$4,095,744

\$738

\$1,544,942



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Diffit benting it			
Local Gov	ernment Profile		
Unit Name: Woodhull Village County: HENRY			
Population: 808 Equalized Assessed Va	aluation: \$8,8	24,987 Unit (	Code: 037/080/32
Appropriation or Budget: \$685,050	Accountin		With Assets
Employees: Full Time: 2 Part Time:	7	Salaries Paid	\$90,091
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal Ir	ndicators		
General and Special Funds	<b>Amounts</b>	Averages	Medians
Beginning Fund Balance for FY 00:	\$282,607	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$350	\$461	\$312
Revenue Collected During FY 00:	\$332,185	\$170,812	\$101,575
Expenditures During FY 00:	\$206,961	\$160,522	\$85,179
Per Capita Revenue:	\$411	\$376	\$239
Per Capita Expenditures:	\$256	\$353	\$205
Revenues over (under) Expenditures:	\$125,224	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	197.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$407,831	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$505	\$492	\$327
Total Reserved Funds:	\$107,626	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$368,000	\$273,669	\$35,000
Per Capita Debt:	\$455	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$594,990	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$736	\$646	\$202
Revenue Collected During FY 00:	\$172,283	\$128,161	\$57,799
Expenditures During FY 00:	\$141,399	\$108,879	\$57,289
Per Capita Revenue:	\$213	\$276	\$140
Per Capita Expenditures:	\$175	\$227	\$139
Operating Income (loss):	\$30,884	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	442.63%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$625,874	\$316,596	\$91,743

\$775

\$221



#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### - ...

Local Government Profile				
Unit Name: Woodlawn Village County: JEFFERSON				
Population: 630 Equalized Assessed Va	aluation: \$1,8	47,949 Unit C	<b>Code:</b> 041/050/32	
Appropriation or Budget: \$54,140	Accounting	<b>Method:</b> Mod	ified Accrual	
Employees: Full Time: 4 Part Time:	8	Salaries Paid	l: \$106,681	
Data Category: MUNICIPALITIES	<u> </u>			
Data Range: Population Between 0 and 1,000		Fiscal Year l	End: 3/31/00	
r opulation between o una 1,000	Blended Compo	nent Units Includ	ed:	
Fiscal Ir	ndicators	ient Omts meidd		
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$47,340	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$75	\$461	\$312	
Revenue Collected During FY 00:	\$139,227	\$170,812	\$101,575	
Expenditures During FY 00:	\$76,874	\$160,522	\$85,179	
Per Capita Revenue:	\$221	\$376	\$239	
Per Capita Expenditures:	\$122	\$353	\$205	
Revenues over (under) Expenditures:	\$62,353	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	145.21%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$111,628	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$177	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$311,171	\$273,669	\$35,000	
Per Capita Debt:	\$494	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$372,178	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$591	\$646	\$202	
Revenue Collected During FY 00:	\$428,343	\$128,161	\$57,799	
Expenditures During FY 00:	\$436,284	\$108,879	\$57,289	
Per Capita Revenue:	\$680	\$276	\$140	
Per Capita Expenditures:	\$693	\$227	\$139	
Operating Income (loss):	-\$7,941	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	83.72%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$365,236	\$316,596	\$91,743	

\$580

\$706



### FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile				
Unit Name: Woodridge Village		County: DUPAGE		
Population:	29,605 <b>Eq</b>	ualized Assessed Valuation:	\$542,802,958	<b>Unit Code:</b> 022/145/32
Appropriation or Budget: \$27,935,578 Account			<b>Accounting Method:</b>	Modified Accrual
<b>Employees:</b>	Full Time: 12	27 <b>Part Time:</b> 15	Salar	ies Paid: \$6,871,015
Data Category:	MUNICIPALITIES		Fisca	l Year End: 4/30/00
Data Range:	Population Greater	Than 25,000		

Population Greater Than 25,000			
	Blended Compo	onent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$7,075,974	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$239	\$283	\$248
Revenue Collected During FY 00:	\$13,317,925	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$12,084,544	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$450	\$683	\$665
Per Capita Expenditures:	\$408	\$624	\$591
Revenues over (under) Expenditures:	\$1,233,381	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	58.04%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,014,294	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$237	\$312	\$274
Total Reserved Funds:	\$103,819	\$1,904,675	\$695,444
<u>Debt</u>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Outstanding Debt for FY 00:	\$28,500,316	\$47,111,032	\$30,892,266
Per Capita Debt:	\$963	\$895	\$742
General Obligation Debt over EAV:	4.46%	4.57%	3.60%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$13,221,553	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$447	\$464	\$362
Revenue Collected During FY 00:	\$5,604,338	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,908,062	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$189	\$235	\$197
Per Capita Expenditures:	\$166	\$204	\$172
Operating Income (loss):	\$696,276	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	268.75%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$13,190,620	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$446	\$495	\$377



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gov	rernment Profile			
Unit Name: Woodson Village		County: MO	ORGAN	
	ı <mark>.</mark>		ified Accrual	
Appropriation or Budget: \$339,600	Accounting			
Employees: Full Time: 1 Part Time:	11	Salaries Paid	<b>1:</b> \$36,317	
Data Category: MUNICIPALITIES		Fiscal Year l	E <b>nd:</b> 4/30/00	
<b>Data Range:</b> Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	<b>Amounts</b>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$104,754	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$210	\$461	\$312	
Revenue Collected During FY 00:	\$108,101	\$170,812	\$101,575	
Expenditures During FY 00:	\$86,459	\$160,522	\$85,179	
Per Capita Revenue:	\$216	\$376	\$239	
Per Capita Expenditures:	\$173	\$353	\$205	
Revenues over (under) Expenditures:	\$21,642	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	175.25%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$151,516	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$303	\$492	\$327	
Total Reserved Funds:	\$400	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$179,420	\$273,669	\$35,000	
Per Capita Debt:	\$359	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	<b>Medians</b>	
Beginning Retained Earnings for FY 00:	-\$66,187	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	-\$132	\$646	\$202	
Revenue Collected During FY 00:	\$49,134	\$128,161	\$57,799	
Expenditures During FY 00:	\$35,366	\$108,879	\$57,289	
Per Capita Revenue:	\$98	\$276	\$140	
Per Capita Expenditures:	\$71	\$227	\$139	
Operating Income (loss):	\$13,768	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	-148.22%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	-\$52,419	\$316,596	\$91,743	

-\$105

\$706



#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	BUNINITITE				
Local Gov	vernment Profile				
Unit Name: Woodstock City		County: MO	CHENRY		
Population: 18,251 Equalized Assessed V	Population: 18,251 Equalized Assessed Valuation: \$317,735,898 Unit Code: 063/115/30				
Appropriation or Budget: \$25,999,800	Accountin		ified Accrual		
Employees: Full Time: 122 Part Time:	32	Salaries Paid			
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00		
Population Between 1,000 and 25,000					
	Blended Compo	nent Units Includ	l <b>ed:</b> 1		
Fiscal I	ndicators				
<b>General and Special Funds</b>	<b>Amounts</b>	Averages	<b>Medians</b>		
Beginning Fund Balance for FY 00:	\$5,545,812	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$304	\$357	\$275		
Revenue Collected During FY 00:	\$11,294,663	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$10,398,525	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$619	\$545	\$451		
Per Capita Expenditures:	\$570	\$499	\$419		
Revenues over (under) Expenditures:	\$896,138	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	92.48%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$9,616,597	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$527	\$392	\$306		
Total Reserved Funds:	\$	\$317,085	\$11,269		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$8,495,000	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$465	\$622	\$340		
General Obligation Debt over EAV:	1.23%	1.82%	0.00%		
Enterprise Funds	Amounts	Averages	<b>Medians</b>		
Beginning Retained Earnings for FY 00:	\$8,277,681	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$454	\$703	\$430		
Revenue Collected During FY 00:	\$4,041,694	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$3,249,987	\$1,650,493	\$717,939		
Per Capita Revenue:	\$221	\$314	\$215		
Per Capita Expenditures:	\$178	\$289	\$202		
Operating Income (loss):	\$791,707	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	274.42%	270.18%	209.22%		
Ending Retained Earnings for FY 00:	\$8,918,571	\$4,095,744	\$1,544,942		

\$489

\$738



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DAI	A DUMINIANT		
Local G	Fovernment Profile		
Unit Name: Worden Village County: MADISON			
Population: 896 Equalized Assessed	d Valuation: \$3,7	735,911 Unit C	Code: 057/135/32
Appropriation or Budget: \$479,420	Accounting	Method: Cash	With Assets
		Salaries Paid	
	· <u>                                     </u>		
		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000	D1 116		_
	-	nent Units Includ	ed:
Fisca	l Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$81,789	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$91	\$461	\$312
Revenue Collected During FY 00:	\$300,581	\$170,812	\$101,575
Expenditures During FY 00:	\$267,589	\$160,522	\$85,179
Per Capita Revenue:	\$335	\$376	\$239
Per Capita Expenditures:	\$299	\$353	\$205
Revenues over (under) Expenditures:	\$32,992	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	42.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$114,781	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$128	\$492	\$327
Total Reserved Funds:	\$24,027	\$14,911	\$
<u>Debt</u>	Amounts	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$91,446	\$273,669	\$35,000
Per Capita Debt:	\$102	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$701,415	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$783	\$646	\$202
Revenue Collected During FY 00:	\$148,323	\$128,161	\$57,799
Expenditures During FY 00:	\$244,510	\$108,879	\$57,289
Per Capita Revenue:	\$166	\$276	\$140
Per Capita Expenditures:	\$273	\$227	\$139
Operating Income (loss):	-\$96,187	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	247.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$605,228	\$316,596	\$91,743

\$675

\$221



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name:	Worth Village	County: COOK		
Population:	11,680 Equalized Assessed Valuation:	\$114,947,106 <b>Unit Code:</b> 016/615/32		
Appropriation or Budget: \$10,000,000 Accounting Method: Modified Accrual				
<b>Employees:</b>	Full Time: 68 Part Time: 55	<b>Salaries Paid:</b> \$2,607,529		
Data Category	: MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			

	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$939,464	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$80	\$357	\$275
Revenue Collected During FY 00:	\$7,775,261	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,427,534	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$666	\$545	\$451
Per Capita Expenditures:	\$550	\$499	\$419
Revenues over (under) Expenditures:	\$1,347,727	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	31.70%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,037,311	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$174	\$392	\$306
Total Reserved Funds:	\$199,768	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$11,001,488	\$4,188,373	\$1,209,000
Per Capita Debt:	\$942	\$622	\$340
General Obligation Debt over EAV:	0.91%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,018,277	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$87	\$703	\$430
Revenue Collected During FY 00:	\$1,555,331	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,509,127	\$1,650,493	\$717,939
Per Capita Revenue:	\$133	\$314	\$215
Per Capita Expenditures:	\$129	\$289	\$202
Operating Income (loss):	\$46,204	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	70.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,064,481	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$91	\$738	\$462



#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Wyanet Village		County: BU	JREAU
Population: 1,017 Equalized Assessed V	aluation: \$5,9	074,746 Unit (	Code: 006/120/32
Appropriation or Budget: \$2,144,775	Accountin		ified Accrual
Employees: Full Time: 5 Part Time:	4	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 1,000 and 25,000			
	-	nent Units Includ	ed:
Fiscal I	ndicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$160,079	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$157	\$357	\$275
Revenue Collected During FY 00:	\$309,354	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$412,489	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$304	\$545	\$451
Per Capita Expenditures:	\$406	\$499	\$419
Revenues over (under) Expenditures:	-\$103,135	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.23%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$174,183	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$171	\$392	\$306
Total Reserved Funds:	\$159,715	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	Averages	Medians
Outstanding Debt for FY 00:	\$1,252,556	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,232	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$481,131	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$473	\$703	\$430
Revenue Collected During FY 00:	\$332,783	\$1,820,328	\$771,410
Expenditures During FY 00:	\$155,211	\$1,650,493	\$717,939
Per Capita Revenue:	\$327	\$314	\$215
Per Capita Expenditures:	\$153	\$289	\$202
Operating Income (loss):	\$177,572	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	403.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$626,306	\$4,095,744	\$1,544,942

\$616

\$738



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

### FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

DITTI	<b>BOWLINITIAL</b>		
Local Gov	ernment Profile		
Unit Name: Wyoming City		County: ST	`ARK
Population: 1,500 Equalized Assessed V	aluation: \$8,	808,108 Unit (	Code: 087/025/30
Appropriation or Budget: \$812,553	Accountin	ng Method: Cash	With Assets
Employees: Full Time: 6 Part Time:	3	Salaries Pai	d: \$179,937
Data Category: MUNICIPALITIES		· Fiscal Year l	End: 4/30/00
<b>Data Range:</b> Population Between 1,000 and 25,000		. I ISCAL I CALL	Eng.
, <u>,</u>	Blended Comp	onent Units Includ	led:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,939	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$147	\$357	\$275
Revenue Collected During FY 00:	\$433,315	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$387,761	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$289	\$545	\$451
Per Capita Expenditures:	\$259	\$499	\$419
Revenues over (under) Expenditures:	\$45,554	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.50%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$292,743	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$195	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	<b>Medians</b>
Outstanding Debt for FY 00:	\$722,691	\$4,188,373	\$1,209,000
Per Capita Debt:	\$482	\$622	\$340
General Obligation Debt over EAV:	7.33%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$2,564,422	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,710	\$703	\$430
Revenue Collected During FY 00:	\$318,758	\$1,820,328	\$771,410
Expenditures During FY 00:	\$362,436	\$1,650,493	\$717,939
Per Capita Revenue:	\$213	\$314	\$215
Per Capita Expenditures:	\$242	\$289	\$202
Operating Income (loss):	-\$43,678	\$169,526	\$32,553

674.32%

\$2,443,981 \$1,629 270.18%

\$738

\$4,095,744

209.22%

\$462

\$1,544,942



### FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY				
	Local Gov	ernment Profile		
Unit Name: Xenia	a Village		County: CL	AY
Population:	450 Equalized Assessed V	aluation: \$1,6	577,141 Unit C	<b>Code:</b> 013/035/32
Appropriation or Budget: \$1,000,050 Accounting Method: Modified Accrual				fied Accrual
<b>Employees:</b> Fu	ll Time: 3 Part Time:	14	Salaries Paid	\$88,843
Data Category:	IUNICIPALITIES		Fiscal Year I	End: 4/30/00
Data Range:	opulation Between 0 and 1,000			
		Blended Compo	nent Units Includ	ed:
	Fiscal I	ndicators		
General and S	pecial Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Fund	d Balance for FY 00:	\$741,903	\$174,258	\$117,154
Per Capita Beg	inning Fund Balance:	\$1,649	\$461	\$312
Revenue Collec	cted During FY 00:	\$138,902	\$170,812	\$101,575

Revenue Collected During FY 00:	\$138,902	\$170,812	\$101,575
Expenditures During FY 00:	\$119,474	\$160,522	\$85,179
Per Capita Revenue:	\$309	\$376	\$239

 Per Capita Expenditures:
 \$265
 \$353
 \$205

 Revenues over (under) Expenditures:
 \$19,428
 \$10,436
 \$11,236

 Ratio of Fund Balance to Expenditures:
 637.24%
 272.81%
 148.60%

 Ending Fund Balance for FY 00:
 \$761,331
 \$189,057
 \$132,634

 Per Capita Ending Fund Balance:
 \$1,692
 \$4,92
 \$327

Per Capita Ending Fund Balance: \$1,692 \$492 \$327

Total Reserved Funds: \$1,033 \$14,911 \$

Debt Amounts Averages Medians

	<u> </u>		
Outstanding Debt for FY 00:	\$393,000	\$273,669	\$35,000
Per Capita Debt:	\$873	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

General Obligation Debt over EAV:	0.00%	0.55%	0.00%
<b>Enterprise Funds</b>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$519,455	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,154	\$646	\$202
Revenue Collected During FY 00:	\$474,936	\$128,161	\$57,799
Expenditures During FY 00:	\$174,498	\$108,879	\$57,289
Per Capita Revenue:	\$1,055	\$276	\$140
Per Capita Expenditures:	\$388	\$227	\$139
Operating Income (loss):	\$300,438	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	469.86%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$819,893	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,822	\$706	\$221



### FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Prome		
Unit Name: Yale Village		County: JA	SPER
Population: 100 Equalized Assessed V	Valuation: \$3	58,825 Unit (	C <b>ode:</b> 040/040/32
Appropriation or Budget: \$120,800	Accounting	g Method: Cash	 I
		Salaries Pai	1
Data Category: MUNICIPALITIES		Fiscal Year	<b>End:</b> 6/30/00
Population Between 0 and 1,000			
		nent Units Includ	led:
Fiscal 1	Indicators		
<b>General and Special Funds</b>	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$252,823	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,528	\$461	\$312
Revenue Collected During FY 00:	\$328,187	\$170,812	\$101,575
Expenditures During FY 00:	\$381,001	\$160,522	\$85,179
Per Capita Revenue:	\$3,282	\$376	\$239
Per Capita Expenditures:	\$3,810	\$353	\$205
Revenues over (under) Expenditures:	-\$52,814	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	52.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$200,009	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,000	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

## FISCAL RESPONSIBILITY REPORT CARD

#### **DATA SUMMARY**

	BUNIMAKI			
Local Government Profile				
Unit Name: Yates City Village		County: KN	IOX	
Population: 950 Equalized Assessed V	aluation: \$4,4	486,981 Unit C	<b>Code:</b> 048/075/32	
Appropriation or Budget: \$708,700	Accountin	g Method: Cash	With Assets	
Employees: Full Time: 1 Part Time:	20	Salaries Paid	<b>l:</b> \$75,193	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Data Range: Population Between 0 and 1,000		- 150W1 - 10W1 -		
-	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$131,629	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$139	\$461	\$312	
Revenue Collected During FY 00:	\$177,627	\$170,812	\$101,575	
Expenditures During FY 00:	\$168,307	\$160,522	\$85,179	
Per Capita Revenue:	\$187	\$376	\$239	
Per Capita Expenditures:	\$177	\$353	\$205	
Revenues over (under) Expenditures:	\$9,320	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	83.75%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$140,949	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$148	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	<b>Amounts</b>	Averages	<b>Medians</b>	
Outstanding Debt for FY 00:	\$531,394	\$273,669	\$35,000	
Per Capita Debt:	\$559	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	-\$87,122	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	-\$92	\$646	\$202	
Revenue Collected During FY 00:	\$160,734	\$128,161	\$57,799	
Expenditures During FY 00:	\$200,507	\$108,879	\$57,289	
Per Capita Revenue:	\$169	\$276	\$140	
Per Capita Expenditures:	\$211	\$227	\$139	
Operating Income (loss):	-\$39,773	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	-46.48%	268.22%	145.42%	

-\$93,186

-\$98

\$316,596

\$706

\$91,743



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: Yo	orkville City	County: KENDALL		
Population:	4,000 Equalized Assessed Valuation: \$11	10,412,068 Unit Code: 047/035/30		
Appropriation or	<b>Budget:</b> \$8,103,195 Accoun	ting Method: Modified Accrual		
<b>Employees:</b>	Full Time: 36 Part Time: 47	<b>Salaries Paid:</b> \$1,576,923		
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included:				

a Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$1,340,090	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$335	\$357	\$275
Revenue Collected During FY 00:	\$4,139,971	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,961,446	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,035	\$545	\$451
Per Capita Expenditures:	\$990	\$499	\$419
Revenues over (under) Expenditures:	\$178,525	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,514,250	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$379	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$4,466,761	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,117	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$1,448,701	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$362	\$703	\$430
Revenue Collected During FY 00:	\$647,749	\$1,820,328	\$771,410
Expenditures During FY 00:	\$438,907	\$1,650,493	\$717,939
Per Capita Revenue:	\$162	\$314	\$215
Per Capita Expenditures:	\$110	\$289	\$202
Operating Income (loss):	\$208,842	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	290.94%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,276,945	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$319	\$738	\$462



Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

#### Fiscal Year 2000

# FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

#### Local Covernment Profile

Local Gov	vernment Profile		
Unit Name: Zeigler City		County: FR	ANKLIN
Population: 1,746 Equalized Assessed V	Valuation: \$3,4	48,966 Unit (	Code: 028/075/30
Appropriation or Budget: \$2,781,465	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 11 Part Time:	23	Salaries Pai	
Data Category: MUNICIPALITIES	23		
Data Range: Population Between 1,000 and 25,000		Fiscal Year	<b>Ena:</b> <u> </u> 4/30/00
r opulation between 1,000 and 25,000		nent Units Includ	led: 2
	•		2
Fiscal 1	<u>Indicators</u>		
General and Special Funds	<b>Amounts</b>	<b>Averages</b>	<b>Medians</b>
Beginning Fund Balance for FY 00:	\$167,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$96	\$357	\$275
Revenue Collected During FY 00:	\$693,657	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$664,719	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$397	\$545	\$451
Per Capita Expenditures:	\$381	\$499	\$419
Revenues over (under) Expenditures:	\$28,938	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.51%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$196,188	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$112	\$392	\$306
Total Reserved Funds:	\$63,193	\$317,085	\$11,269
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Outstanding Debt for FY 00:	\$220,529	\$4,188,373	\$1,209,000
Per Capita Debt:	\$126	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>
Beginning Retained Earnings for FY 00:	\$272,702	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$156	\$703	\$430
Revenue Collected During FY 00:	\$410,321	\$1,820,328	\$771,410
Expenditures During FY 00:	\$513,164	\$1,650,493	\$717,939
Per Capita Revenue:	\$235	\$314	\$215
Per Capita Expenditures:	\$294	\$289	\$202

-\$102,843

44.79%

\$229,859

\$132

\$169,526

270.18%

\$738

\$4,095,744

\$32,553

209.22%

\$462

\$1,544,942



### FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: Zio	on City	County: LAKE		
Population:	20,792 Equalized Assessed Valuation:	\$422,129,924 Unit Code: 049/215/30		
Appropriation or	r Budget: \$22,786,000	Accounting Method: Modified Accrual		
<b>Employees:</b>	Full Time: 119 Part Time: 23	<b>Salaries Paid:</b> \$6,647,973		
<b>Data Category:</b>	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
	Blen	ded Component Units Included:		

a Kange. Topulation between 1,000 and 23,000	Blended Component Units Included:				
Fiscal Indicators					
General and Special Funds	<u>Amounts</u>	Averages	Medians		
Beginning Fund Balance for FY 00:	\$6,406,721	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$308	\$357	\$275		
Revenue Collected During FY 00:	\$18,711,260	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$12,523,946	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$900	\$545	\$451		
Per Capita Expenditures:	\$602	\$499	\$419		
Revenues over (under) Expenditures:	\$6,187,314	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	99.17%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$12,420,575	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$597	\$392	\$306		
Total Reserved Funds:	\$1,256,743	\$317,085	\$11,269		
<u>Debt</u>	<b>Amounts</b>	<u>Averages</u>	<b>Medians</b>		
Outstanding Debt for FY 00:	\$18,682,415	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$899	\$622	\$340		
General Obligation Debt over EAV:	3.95%	1.82%	0.00%		
Enterprise Funds	<b>Amounts</b>	Averages	<b>Medians</b>		
Beginning Retained Earnings for FY 00:	\$4,133,817	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$199	\$703	\$430		
Revenue Collected During FY 00:	\$3,835,091	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$3,542,715	\$1,650,493	\$717,939		
Per Capita Revenue:	\$184	\$314	\$215		
Per Capita Expenditures:	\$170	\$289	\$202		
Operating Income (loss):	\$292,376	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	124.94%	270.18%	209.22%		
Ending Retained Earnings for FY 00:	\$4,426,193	\$4,095,744	\$1,544,942		
Per Capita Ending Retained Earnings:	\$213	\$738	\$462		